



North Carolina Department of
PUBLIC INSTRUCTION

Highlights of the North Carolina Public School Budget

April 2024

**Information Analysis
School Business Services
North Carolina Department of Public Instruction**

STATE BOARD OF EDUCATION

State Board of Education Vision: Every public school student in North Carolina will be empowered to accept academic challenges, prepared to pursue their chosen path after graduating high school, and encouraged to become lifelong learners with the capacity to engage in a globally-collaborative society.

State Board of Education Mission: The mission of the North Carolina State Board of Education is to use its constitutional authority to guard and maintain the right of a sound, basic education for every child in North Carolina Public Schools.

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NC DEPARTMENT OF PUBLIC INSTRUCTION

Catherine Truitt, State Superintendent / 301 N. Wilmington Street / Raleigh, North Carolina 27601-2825

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Highlights of the N.C. Public School Budget

Funding public education in North Carolina is a complex and integrated process. This booklet presents charts and tables which describe how state and federal funds are distributed to North Carolina's Public Schools. It also reviews the changes in average daily membership (ADM), school personnel, and the effect of charter schools.

The State funds schools with the following types of allotments.

Position Allotments:

The State allots educator positions to a local school district for a specific purpose. The local school system pays the educator according to the State salary schedule without being restricted to a specific dollar amount. Each district's average salary will reflect the average experience and education in their district.

Examples of position allotments are:

- Teachers
- School Building Administration
- Instructional Support Personnel

Dollar Allotments:

School districts receive a dollar amount for non certified employees and to purchase goods.

Examples of dollar allotments are:

- Teacher Assistants
- Textbooks and Digital Resources
- Central Office Administration
- Classroom Materials/Supplies/Equip.

Categorical Allotments:

Funding to address differences in student and district characteristics. The funds are to supplement the base funding to provide additional resources, including teachers, to specific populations of students. Categorical allotments include supplemental funds for districts that are low wealth or have a small number of students.

Examples of categorical allotments are:

- At Risk Student Services
- Children with Disabilities
- Limited English Proficient
- Low Wealth Supplemental Funding

Grants and Other School Level Programs

State grants are for restricted purposes or schools.

Examples of grants:

- School Safety Grants
- Mobile Coding
- Cooperative Innovative High School

For additional information, contact:

School Business Services

North Carolina Department of Public Instruction

Education Building, 301 N. Wilmington Street

Raleigh, North Carolina 27601-2825

Telephone : (984) 236-2440

Quick Facts

Students:

Allotted 2023-24 1,549,828

Number of Schools 2023-2024:

LEAs 2,494

Charter 211

Regional 1

Lab School 8

State Funding 2023-24:

General Fund \$11.44 Billion

Total State \$12.33 Billion

Federal Funding

excl. child nutrition:

\$1.10 billion

COVID funds \$6.30 billion

Education Percent of General Fund 2023-24: 38.9%

Number of Teachers 23-24

LEA 92,428

Independent Public Schools

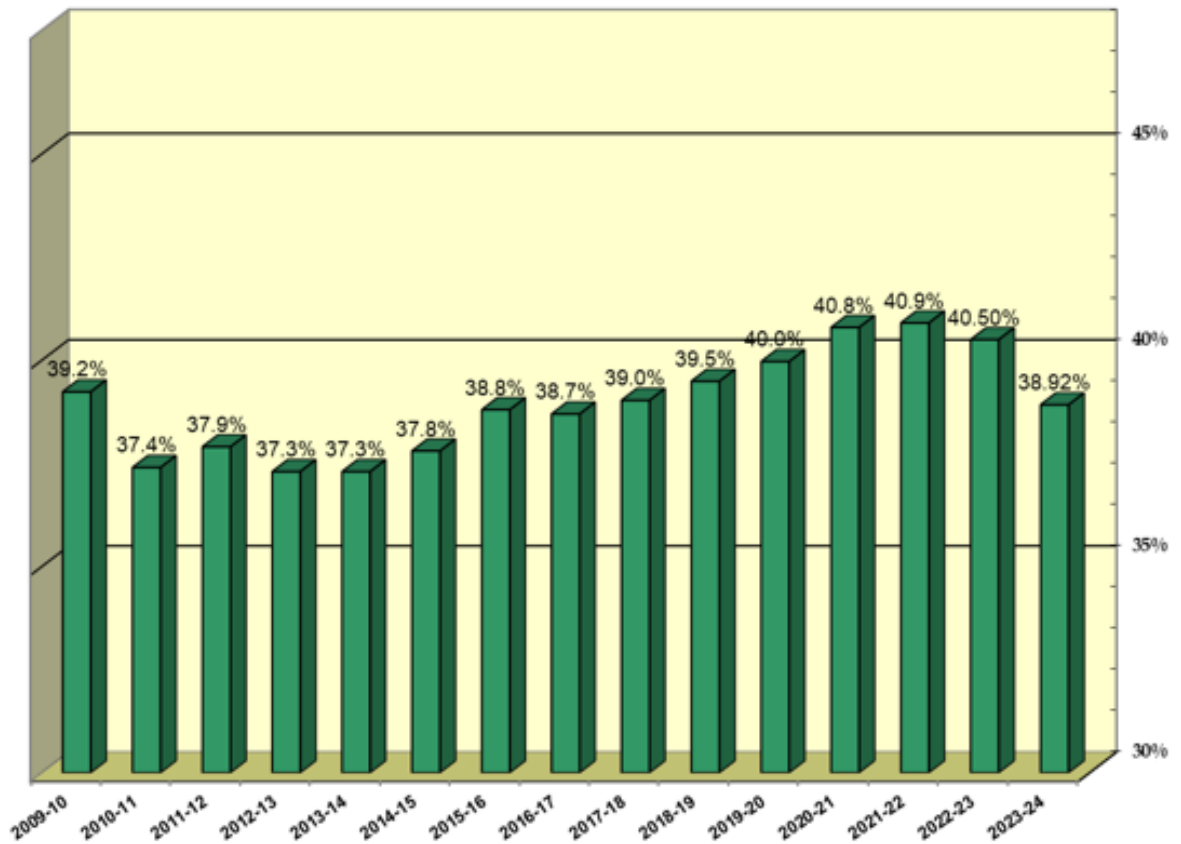
9,347

Total 101,775

Descriptions of NC Public School Types

Public School Type # in 2022-23	Governing Body	Description
Local Education Agency (LEA) Public School	Local Board of Education	Schools in a LEA including magnet schools, alternative schools and cooperative innovative high schools. Funding is received in different allocations with limited flexibility.
Public School Unit (PSU)	State Board of Education GS 115C-5	PSU includes Local Education Agencies (LEA), Charter Schools, Lab Schools and Regional Schools.
Restart School 159 schools	Local Board of Education GS 115C-105.37B	A low performing school within a LEA that has been approved by the SBE to receive the same exemptions from statutes as charter schools. The LEA receives funding flexibility for the specific restart school.
Renewal School System 1 LEA – 32 schools	Local Board of Education SL 2018-32 Part VI	A school district that has been approved by SBE and is exempt from many statutes. Receives State funding in an unrestricted block grant.
NC Virtual Public School	State Board of Education SL 2011-145 Section 7.22	An entity that offers virtual classes to supplement the courses in public schools. Funded by LEAs and charter schools based on their use.
The following independent public schools are exempt from statutes applicable to LEAs, unless stated otherwise. The entities receive State funding in an unrestricted block grant.		
Regional School 1 school	Board of Directors of Regional School GS 115C-238.60	A school established jointly by 2 or more LEAs to serve the students in those LEAs.
Charter School 211 schools	Nonprofit board or certain municipalities GS 115C-218	A school approved by the SBE and operated by a non profit or certain municipalities.
Lab School 8 schools	UNC Board of Governors GS 116-239.5	A school established by a NC public university

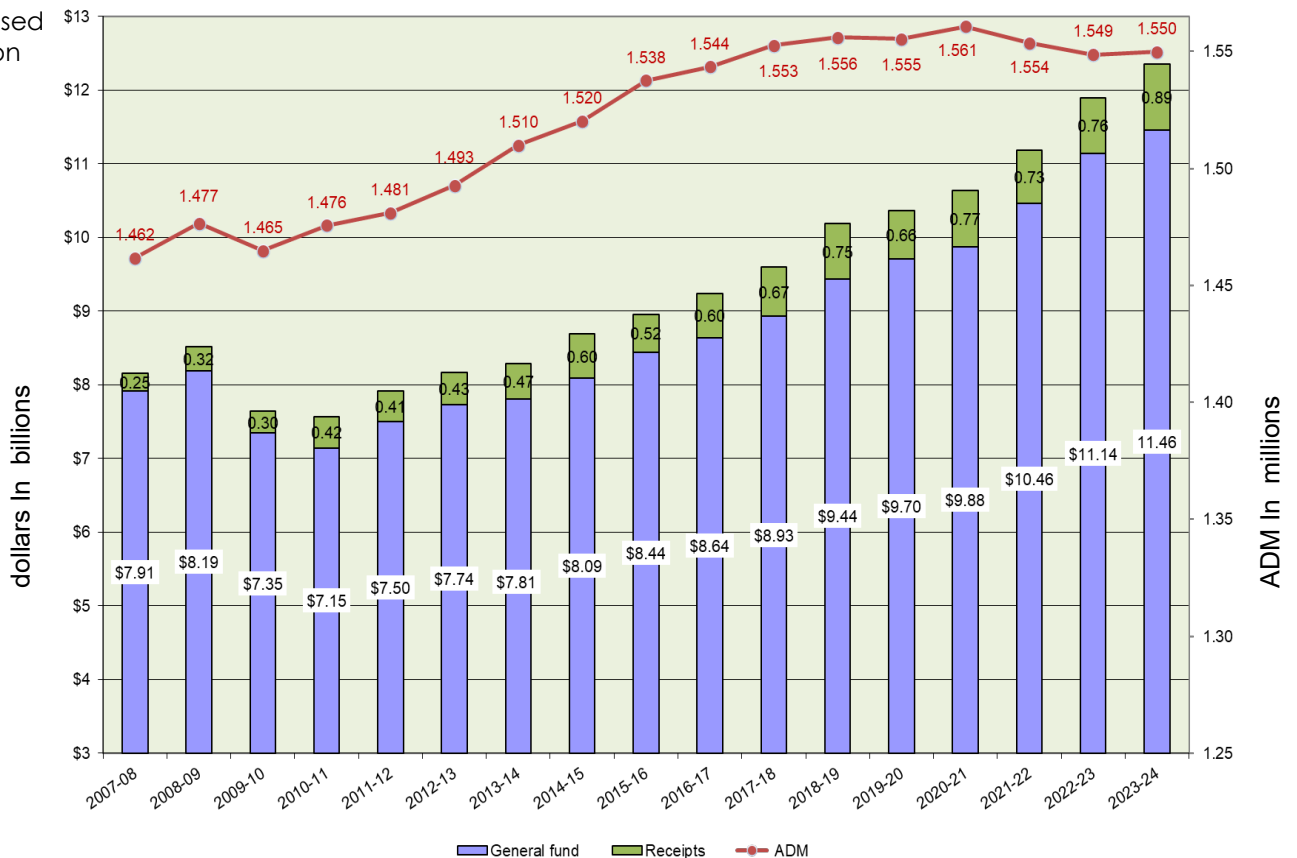
Percent of the North Carolina General Fund Public Schools Appropriations



Total State Public School Appropriations (in Billions) and Allotted ADM (in Millions)

Funding increased from \$7.65 billion in 2009-10 to \$12.35 billion in 2023-24.

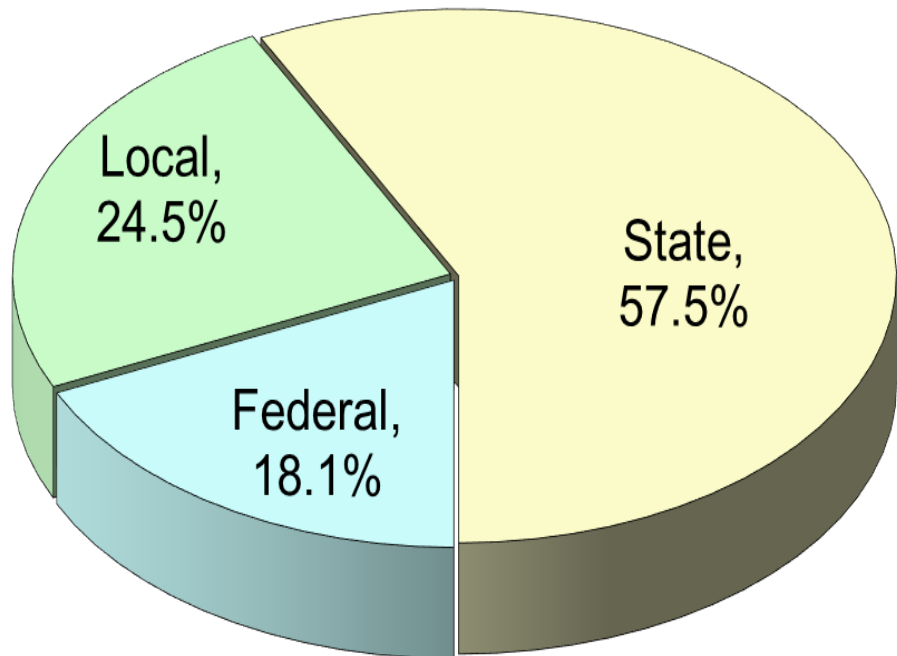
The number of students has increased by approx. 85,000 (5.8%)



Source of Expenditures

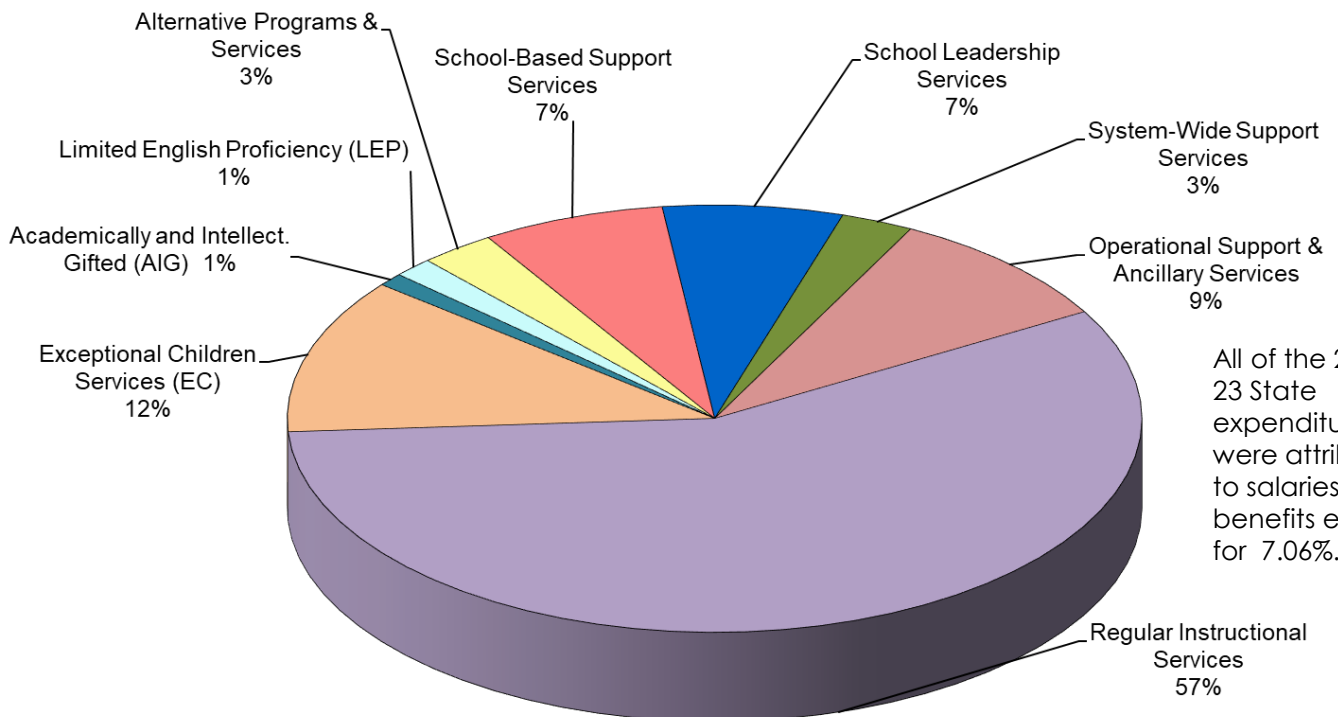
Child Nutrition and Covid Funds included
FY 2022-23

Child Nutrition Excluded	
Federal	14.8%
Local	24.9%
State	60.3%



How State Funds Were Expended

FY 2022-23



All of the 2022-23 State expenditures were attributed to salaries and benefits except for 7.06%.

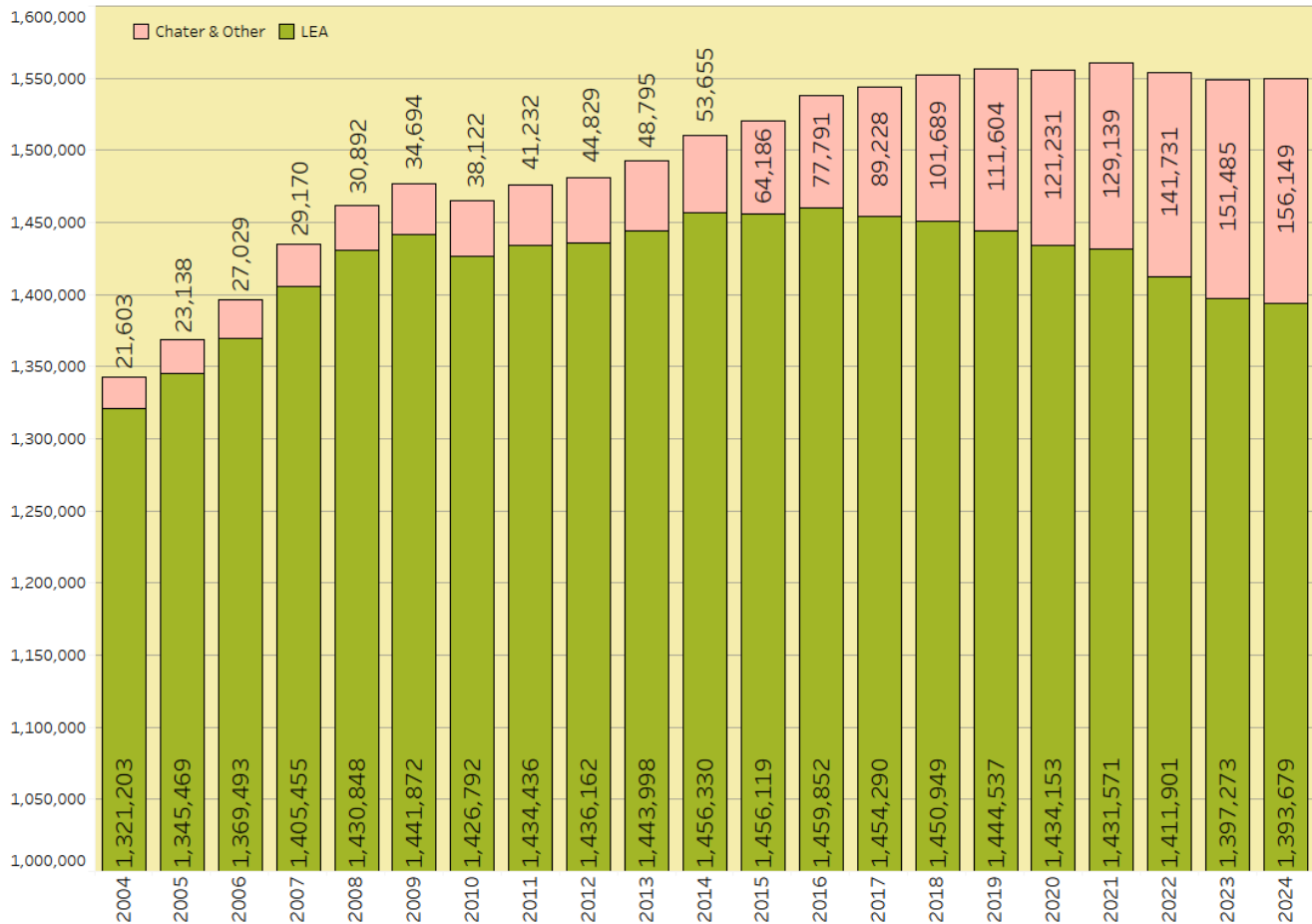
Summary of State Funded Expenditures - Local Education Agencies Only

Fiscal year 2022-23

Salary		Total Expenditures	%
Superintendent	\$	14,688,858	0.14%
Assoc. & Asst Superintendent		17,348,984	0.17%
Finance Officer		7,784,966	0.07%
Director/Supervisor		54,486,385	0.52%
Principal		204,918,295	1.97%
Assistant Principal		152,203,494	1.46%
Above the Scale Salary		1,075,647	0.01%
Teacher		4,042,393,676	38.90%
Certified Instructional Support		630,357,604	6.07%
Supplement and Differential		177,262,560	1.71%
Teacher Assistant & Aides		395,680,179	3.81%
Non-Instructional Specialist		85,704,797	0.82%
Tutor		19,128,297	0.18%
Clerical		233,724,645	2.25%
Overtime Pay		12,541,091	0.12%
Teacher Substitute Pay		69,933,909	0.67%
Bonus Pay		39,229,551	0.38%
Mentor Pay		408,266	0.00%
Transportation personnel		259,343,347	2.50%
Staff Development		7,899,156	0.08%
Other Assignments (Salary)		257,218,371	2.48%
Total Salary		\$ 6,683,332,078	64.32%
Employee Benefits			
Employer's Social Security Cost	\$	483,741,657	4.66%
Retirement Cost		1,566,358,789	15.07%
Insurance Benefits		857,220,697	8.25%
Longevity		19,748,305	0.19%
Bonus and Annual Leave		49,165,454	0.47%
Disability		7,460,692	0.07%
Total Benefits		\$ 2,983,695,594	28.71%
Purchased Services			
Contracted Services	\$	255,878,039	2.46%
Workshops		12,513,332	0.12%
Property Services		17,788,061	0.17%
Transportation Services		46,091,882	0.44%
Communications		6,757,978	0.07%
Advertising		174,531	0.00%
Printing & Binding		4,941,581	0.05%
Other Purchased Services		12,642,168	0.12%
Total Purchased Services		\$ 356,787,572	3.43%
Supplies & Materials			
Instructional Supplies		93,377,940	0.90%
Computer Software & Supplies		46,793,352	0.45%
Textbooks		30,031,341	0.29%
Library/Media Services		671,476	0.01%
Transportation		102,524,489	0.99%
Non-Capitalized Equipment		59,792,890	0.58%
Others		222,780	0.00%
Total Supplies & Materials		\$ 333,414,268	3.21%
Capital			
Buildings		\$526,359.86	0.01%
Other Improvements		\$982,094.67	0.01%
Equipment		\$28,625,702.64	0.28%
Drivers Education Vehicles		1,694,131	0.02%
Total Capital		\$ 31,828,288	0.31%
Other			
Total Other		\$ 2,218,084	0.02%
Total:		\$ 10,391,275,885	100%

Allotted Average Daily Membership

2003-04 to 2023-24



Note: Decrease in 2009-10 Average Daily Membership is due to the change in the Kindergarten age cut off. Starting in 2009-10, students may not be enrolled in a NC public school unless they are 5 years of age on or before August 31st, previously October 16th. This represented a decrease in Kindergarten of 13,490.

Note: "Charter and Other" include Lab schools, regional school and the innovative school district (closed June 30, 2022.)

Average Daily Membership for each school month is based on the sum of the days in membership for all students in individual LEAs, divided by the number of days in the school month. To be included in ADM, a student must have a class schedule that is at least 1/2 of the school's instructional day.

Allotted Average Daily Membership (ADM) represents the budgeted ADM and may vary from the actual ADM for the fiscal year.

For LEAs the allotted ADM is the higher of:

- (a) Actual ADM from the prior year, or
- (b) Projected ADM of the current year.

Allotted Average Daily Membership

FY 2023-24

LEA Name	ADM	LEA Name	ADM	LEA Name	ADM
Alamance-Burlington	22,766	Elkin City	1,229	Orange County	7,122
Alexander County	4,412	Franklin County	7,923	Pamlico County	1,199
Alleghany County	1,393	Gaston County	30,341	Pender County	11,468
Anson County	2,960	Gates County	1,466	Perquimans County	1,683
Ashe County	2,702	Graham County	1,100	Person County	4,395
Asheboro City	4,382	Granville County	6,647	Pitt County	23,809
Asheville City	4,034	Greene County	2,678	Polk County	2,075
		Guilford County	67,768	Public Schools of Robeson County	20,668
Avery County	1,823	Halifax County	2,072	Randolph County School System	15,222
Beaufort County	5,821	Harnett County	20,226	Richmond County	6,524
Bertie County	1,738	Haywood County	6,487	Roanoke Rapids City	2,648
Bladen County	3,809	Henderson County	12,826	Rockingham County	11,345
Brunswick County	13,155	Hertford County	2,355	Rowan-Salisbury	18,180
Buncombe County	22,081	Hickory City	3,809	Rutherford County	7,263
Burke County	11,408	Hoke County	8,840	Sampson County	7,834
Cabarrus County	35,784	Hyde County	449	Scotland County	5,513
Caldwell County	10,521	Iredell-Statesville	20,681	Stanly County	8,772
Camden County	1,991	Jackson County Public	3,473	Stokes County	5,594
Carteret County Public	7,977	Johnston County Public	37,811	Surry County	7,152
Caswell County	2,185	Jones County	1,028	Swain County	1,804
Catawba County	15,435	Kannapolis City	5,426	Thomasville City	2,178
Chapel Hill-Carrboro City	11,393	Lee County	9,073	Transylvania County	3,297
Charlotte-Mecklenburg	143,471	Lenoir County Public	8,202	Tyrrell County	488
Chatham County	9,110	Lexington City	2,917	Union County Public	42,166
Cherokee County	3,163	Lincoln County	11,744	Vance County	4,984
Clay County	1,263	Macon County	4,433	Wake County	160,160
Cleveland County	14,025	Madison County	2,121	Warren County	1,731
Clinton City	2,906	Martin County	2,584	Washington County	1,093
Columbus County	5,135	McDowell County	5,563	Watauga County	4,745
Craven County Board of Education	12,570	Mitchell County	1,736	Wayne County Public	17,452
Cumberland County	49,416	Montgomery County	3,497	Weldon City	636
Currituck County	4,608	Moore County	13,301	Whiteville City	2,051
Dare County	5,036	Mooresville Graded School District	5,917	Wilkes County	8,327
		Mount Airy City	1,713	Wilson County	10,166
Davidson County	17,881	Nash County Public	14,266	Winston Salem / Forsyth County	52,270
Davie County	6,086	New Hanover County	25,230	Yadkin County	5,000
Duplin County	9,624	Newton Conover City	2,792	Yancey County	2,060
Durham Public	31,340	Northampton County	1,212	Charter & Lab Schools	156,149
Edenton-Chowan	1,823	Onslow County	28,493	State Total	1,549,828
Edgecombe County Public	5,267				
Elizabeth City-Pasquotank Public	4,682				

**N.C. Elementary and Secondary Education State Appropriated Funds
FY 2023-24**

	Budgeted Positions	Budgeted Funds	% of Total
I. State Aid - Public School Units			
<u>General Administration</u>			
Central Office Administration		\$108,200,140	0.88%
Noninstructional Support Personnel		\$502,499,800	4.08%
<u>Instructional Personnel and Related Services</u>			
Classroom Teachers	70,262.50	3,680,880,478	
Program Enhancement Teachers	3,677.43	191,872,373	
Teacher Assistants		507,518,749	
Instructional Support (includes Military Counselors)	3,772.50	111,112,706	
School Health Professionals	3,838.00	341,270,725	
School Building Administration	2,635.00	330,419,046	
AP Interns		6,236,038	
Classroom Materials/Instructional Supplies/Equipment		58,453,228	
Textbooks (includes \$10 m Indian Gaming)		60,014,124	
Performance Bonus\Differential (Principal \$7m, Princ Supp 1.3m, HQ Teacher Supp		47,855,995	
Annual Leave		47,000,767	
Estimated Matching Benefits (Note 2)		2,174,082,473	
Subtotal Instructional Personnel and Services		\$7,556,716,702	61.29%
<u>Weighted Categorical Programs</u>			
Academically & Intellectually Gifted		91,256,097	
At Risk Student Services/Alternative Schools		359,687,326	
Exceptional Children		1,110,765,873	
Disadvantaged Student Supplemental Funding		111,498,204	
Driver Education		31,127,799	
Limited English Proficiency		129,769,575	
Low Wealth Supplemental Funding		310,267,127	
School Connectivity		35,821,520	
School Technology - Fines and Forfeitures		18,000,000	
Small County Supplemental Funding		59,407,658	
Literacy Interventions (EPSA)		15,613,634	
Summer Reading Camp		21,000,000	
Teacher State Supplements		200,000,000	
Transportation Reg Operations		618,849,216	
Career Technical Positions	7,320.05	616,954,106	
Subtotal Weighted Categorical Programs		\$3,730,018,134	30.25%
II. Grants and School Level Programs			
Safety Grants & School Resource Officers		68,000,000	
Teacher Asst Tuition		875,815	
Teacher Assistant Apprentice		1,000,000	
ELISS		7,000,000	
Dissadvantaged Schools Additional Support		4,000,000	
Transportation - Charter School Grant Program		2,500,000	
Transportation - Homeless and Foster Youth		3,000,000	
Advanced Teacher Roles		16,440,000	
School Based Child and Family Support Teams		14,258,407	
Cooperative and Innovative HS (CIHS - \$30.6m, Small Speciality - \$1.8m)		33,769,787	
Feminine Hygiene Grant		500,000	
Low Wealth and Small County - Recruitment Bonus		4,300,000	
Mobile Coding		800,000	
CTE & STEM Grants (multiple different programs)		4,200,000	
School Breakfast		2,017,761	
School Lunch- Co-Pay		6,000,000	
Subtotal Grants & School Level Programs		\$168,661,770	1.37%
II. Other Public School Appropriations			
ADM Contingency Reserve		2,818,500	
Advanced Placement/IB Test Fees		20,968,816	
Children in Private Psychiatric Residential Treatment Facilities		3,200,000	
Digital Learning Plan		5,748,437	
EVAAS		3,666,474	
Excellent Schools Act		19,212,266	
Personnel Svcs (Long.\$20.4m,ST Disab. \$6.6m,Wkrs Comp \$55.5m,Unemploy \$1.8m, Svc \$155K,Misc Contract \$3.6m)		105,961,190	
School Bus Replacement		57,600,405	
Liability Insurance for Public Schools		3,145,000	
Testing		21,447,966	
Tort Claims (Department of Justice)		7,739,821	
UERS		11,470,484	
Subtotal Other Public School Appropriations		\$262,979,359	2.13%
Total State Public School Fund Requirements		\$12,329,075,905	100.00%
Funded by Receipts (Civil Penalties, Lottery Fund, Sales Tax Refund, Highway Fund, Surplus Sales)		(\$885,725,136)	7.18%
Total State Appropriations		\$ 11,443,350,769	92.82%

State Initial Allotment Formulas

2023-24

Administration		
Category	Basis of Allotment (Funding Factors are rounded.)	
Central Office Administration (PRC 002)	Increase by LEA from 22-23 Initial Allotments is 4%	
Instructional Personnel and Support Services		
Category	Basis of Allotment (Funding Factors are rounded.)	Allotted Salary
Classroom Teachers (PRC 001)	The average teacher salary increase is 4% for FY23-24	LEA Average
<i>Grades Kindergarten</i>	1 per 18 in ADM.	
<i>Grade 1</i>	1 per 16 in ADM.	
<i>Grades 2 - 3</i>	1 per 17 in ADM.	
<i>Grades 4 - 6</i>	1 per 24 in ADM.	
<i>Grades 7 - 8</i>	1 per 23 in ADM.	
<i>Grade 9</i>	1 per 26.5 in ADM.	
<i>Grades 10 - 12</i>	1 per 29 in ADM.	
<i>Math/Science/Computer Teachers</i>	1 per county or based on sub agreements.	
Program Enhancement (PRC 004)	1 per 1:191 in K-5 ADM. Includes world language, music, arts and P.E.	LEA Average
Teacher Assistants (PRC 027)	The number of classes is determined by a ratio of 1:21. K - 2 TAs per every 3 classes; Grades 1-2 - 1 TA for every 2 classes; and Grade 3 - 1 TA for every 3 classes. Allotted salary is calculated per budget funding factor.	\$44,680.56
School Health Personnel (PRC 006)	1 position per LEA; additional positions per 419.69 in ADM rounded to the nearest half position. Positions include School Psych, Social workers, counselors and nurses. Change effective in 2024.	Statewide Average
Instructional Support (PRC 007)	1 per 415.12 in ADM. Includes other instructional support positions.	Statewide Average
School Building Administration (PRC005)	Schools opening prior to 7/1/2011 are eligible for 1 per school with at least 100 ADM or at least 7 state paid teachers or instructional support personnel. Schools opening after 7/1/2011 are eligible for 1 per school with at least 100 ADM only.	LEA Average
Principals		
Assistant Principals	1 month per 98.53 in ADM (rounded to nearest whole month)	LEA Average
Career Technical Ed. - MOE (PRC 013)	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.	LEA Average
(LIMITED FLEXIBILITY- Salary Increase)		
Classroom Materials/Instructional (PRC 061)	\$38.07 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing (FY24 includes \$10m non recurring Indian Gaming)	
Supplies/Equipment		
Textbooks (PRC 131)	\$31.12 per ADM in grades K-12.	
Employee Benefits		
Hospitalization	\$7,557 per position per year.	
Retirement	25.02% of total salaries.	
Social Security	7.65% of total salaries.	
Statewide Average Salaries for FY 2023-24 (Benefits are not included)		
Principals (Month)	\$7,264	
Assistant Principals (Month)	\$6,385	
Teachers (10 months)	\$52,381	
Program Enhancement Teachers (10 month)	\$52,174	
School Health Personnel (10 month)	\$58,681	
Instructional Support (10 month)	\$58,592	
Career Technical Ed. (Month)	\$5,302	
Note: Dollars for 2023-24 position/month allotments are based on LEA's average salary including benefits, rather than the statewide average salary. They are still position/month allotments and the LEA must stay within the positions/months allotted, not the dollars. This calculation is necessary to determine the LEA's allotment per ADM for charter schools.		
Support		
Noninstructional Support Personnel (PRC 003)	\$320.92 per ADM. \$6,000 per Textbook Commission members for Clerical Assistants.	

State Initial Allotment Formulas

2023-24

Weighted Categorical Programs	
Category	Basis of Allotment (Funding Factors are rounded.)
Academically or Intellectually (PRC 034) Gifted Students	\$1,460.70 per child for 4% of ADM.
At-Risk Student Services (PRC 069)	Each LEA receives the dollar equivalent of one resource officer (\$88,161) per high school. Of the remaining funds, 50% is distributed based on ADM (\$101.83 per ADM) and 50% is distributed based on number of poverty children, per the federal Title 1 Low Income poverty data (\$493.18 per poor child). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$324,684).
Children with Disabilities (PRC 032) School Aged	\$5,309.31 per funded child count. Child count is comprised of the lesser of the April 1 handicapped child count or a 13% cap of the allotted ADM.
Preschool	Base of \$77,051 per LEA; remainder distributed based on April 1 est. child count of ages 3, 4, and PreK- 5, (\$3,371.79) per child.
Group Homes, Developmental Day, Community Residential Centers	Approved applications. Revisions and grants
Disadvantaged Student (PRC 024) Supplemental Funding	See the Allotment Policy Manual for formula for allocating supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.
Driver Training (PRC 012)	\$208.69 per public, charter, private and federal 9th Grade ADM.
Limited English Proficiency (PRC 054)	Base of a teacher asst. (\$43,530); remainder based 50% on number of funded LEP students (\$517.29) and 50% on an LEA's concentration of LEP students (\$3,692.29)
Low Wealth Supplemental Funding (PRC 031)	See the Allotment Policy Manual for formula allocating supplemental funds to eligible LEAs that are located in counties that do not have the ability to generate revenue to support public schools at the state average level.
State Funded Supplements (PRC071)	See Allotment Policy Manual. Allocates funds to provide salary supplements to lowwealth districts. Maximum of \$5,000 per teacher.
School Technology (PRC 015)	No New Appropriation ; Fines and Forfeitures (\$18M)
Small County Supplemental Funding (PRC 019)	ADM < Allotment
	1,300 1,820,000
	1,700 1,774,700
	2,000 1,729,400
	2,300 1,684,100
	2,600 1,638,800
	2,800 1,593,500
	3,300 1,548,200
Transportation (PRC 056)	95% of the budget released at the time of Initial Allotments. Any reserved funds must be distributed by April 1 of that fiscal year and be allocated to all school units based on efficiency.
Career Technical Education - Program Support (PRC 014)	\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$39.71).
Restrictions on Budget Flexibility	
Category	Restrictions
Central Office Administration	No funds shall be transferred into this
Teacher Assistants	No funds shall be transferred out of this
Academically or Intellectually Gifted	No funds shall be transferred out of this
CTE Months and Support	Transferred only as permitted by federal law and grants or rules by State Board of
Driver Training	No funds shall be transferred into or out of Driver's Education.
Children with Disabilities	No Funds shall be transferred out of this
Limited English Proficiency	No Funds shall be transferred out of this
School Technology	No transfers in or out.
Position/MOE Allotments	No Transfers into position or MOE categories. No transfers to purchase the same type of position.

Weighted State Funding Levels

FY 2023 - 24

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$9,251	\$15,733	\$14,283	\$7,503
Every Student (note)	\$7,038	X	X	X	X
Student from a Low Income Family	\$493	X	X	X	
Special Learning Issues (IEP's)	\$5,309		X	X	
Small County	\$932	X	X		
Students Below Grade Level (Summer Camps, etc)	\$60		X		
Disadvantaged Student Supplemental Funding	\$331	X	X	X	
Low Wealth County	\$457	X	X		
Limited English Proficiency	\$1,112		X	X	
Intellectually and Academically Gifted	\$465				X
Career Technical Education	\$0				
Cooperative Innovative High Schools	\$0				

Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$8,181	\$14,602	\$13,213	\$6,432
Every Student (note)	\$5,967	X	X	X	X
Student from a Low Income Family	\$493	X	X	X	
Special Learning Issues (IEP's)	\$5,309		X	X	
Small County	\$932	X	X		
Students Below Grade Level (Summer Camps, etc)	\$0				
Disadvantaged Student Supplemental Funding	\$331	X	X	X	
Low Wealth County	\$457	X	X		
Limited English Proficiency	\$1,112		X	X	
Intellectually and Academically Gifted	\$465				X
Career Technical Education	\$54				
Cooperative Innovative High Schools	\$0				

Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$8,184	\$15,588	\$12,561	\$6,435
Every Student (note)	\$5,970	X	X	X	X
Student from a Low Income Family	\$493	X	X	X	
Special Learning Issues (IEP's)	\$5,309		X	X	
Small County	\$932	X	X		
Students Below Grade Level (Summer Camps, etc)	\$0				
Disadvantaged Student Supplemental Funding	\$331	X	X	X	
Low Wealth County	\$457	X	X	X	
Limited English Proficiency	\$1,112		X		
Intellectually and Academically Gifted	\$465				X
Career Technical Education	\$983		X		
Cooperative Innovative High Schools	\$66				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$1,269) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Weighted Federal Funding Levels

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,255	\$6,071	\$4,535	\$34
Every Student	\$34	X	X	X	X
Student from a Low Income Family	\$2,220	X	X	X	
Special Learning Issues (IEP's)	\$2,280		X	X	
Limited English Proficiency	\$1,536		X		
Career & Technical Ed (Voc Ed)	\$0		X		

Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,255	\$5,590	\$4,054	\$34
Every Student	\$34	X	X	X	X
Student from a Low Income Family	\$2,220	X	X	X	
Special Learning Issues (IEP's)	\$1,799		X	X	
Limited English Proficiency	\$1,536		X		
Career & Technical Ed (Voc Ed)	\$0				

Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,255	\$5,629	\$5,590	\$34
Every Student	\$34	X	X	X	X
Student from a Low Income Family	\$2,220	X	X	X	
Special Learning Issues (IEP's)	\$1,799		X	X	
Limited English Proficiency	\$1,536		X	X	
Career & Technical Ed (Voc Ed)	\$39		X		

Federal Funding Level:

Funding includes federal formula grants only.

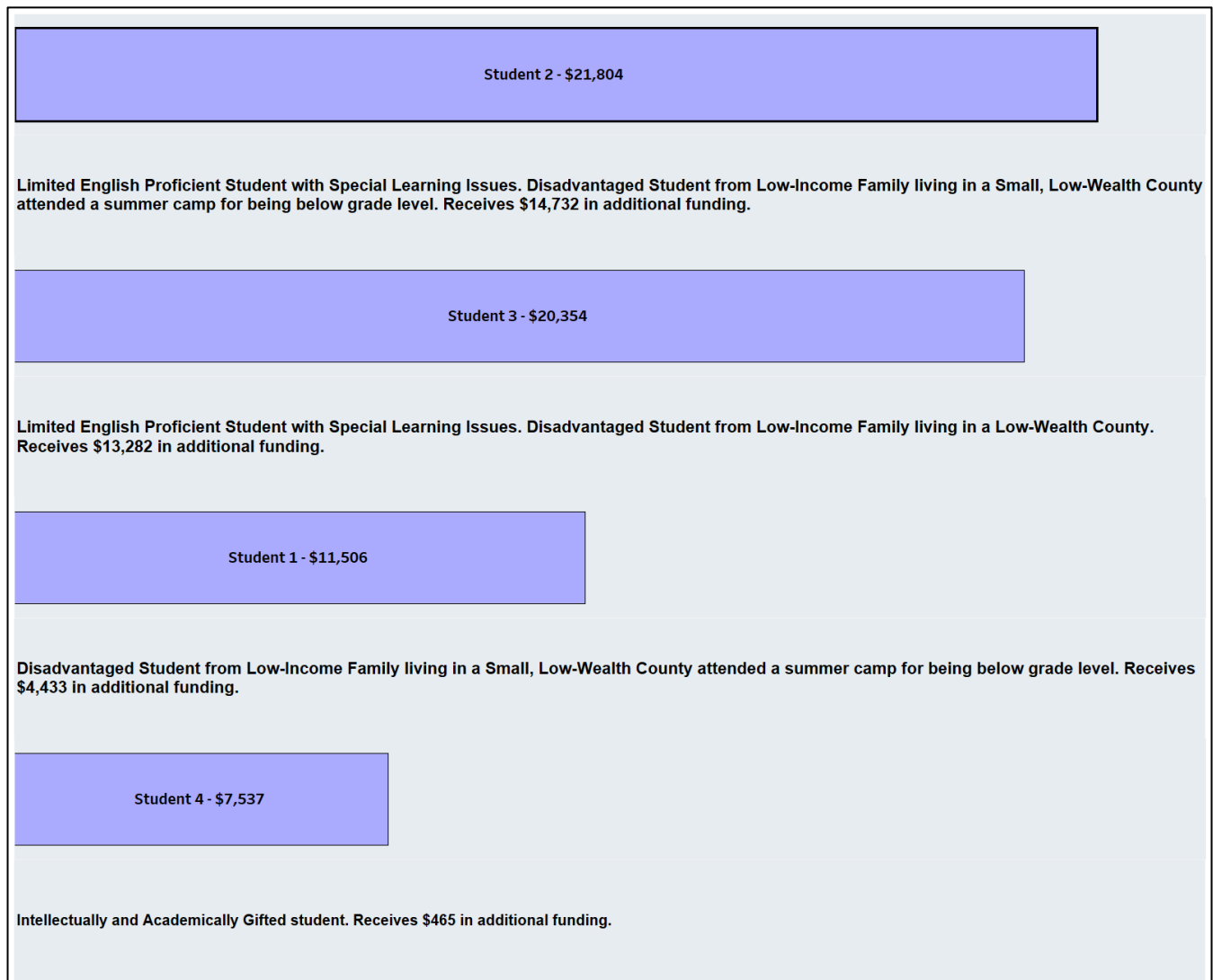
Every Student includes Funds from Improving Teacher Quality.

Student from a Low Income Family includes Title I, Title I School Improvement 1003G and Title I School Improvement

Special Learning Issues includes IDEA VI B Preschool Handicapped, and IDEA VI B School Age Handicapped.

These Funding Levels do not include the adjustment calculation for New & Growing Charter Schools, with the exception of FY24 PRC 050 and PRC 103.

Illustration of Weighted Funding Addressing Different Students Needs Grades K-3 (State & Federal)



Difficulties in Comparing Dollars per ADM

- Huge variance in the size of LEAs. ADM ranges from systems with an ADM of 449 to an ADM of 160,160.
- Certain fixed costs in LEAs such central office operations
- Less experienced teachers versus veteran teachers (experience levels)
- Fixed Salary Schedules

Teacher Comparison

- Ex: Teacher in Wake with 5 years experience, versus Hyde with 20 years experience.
 - Cost per ADM for Hyde is greater.
 - Both schools have a teacher.

Teacher Allotment Ratios and Allotted Positions 2023-24

2023-24 Grade Spans	Teacher Allotment Ratio	Class-Size Average Ratio for the LEA	Individual Class-Size Maximum	Positions Allotted
K	1:18	1:18	1:21	5,862.00
1	1:16	1:16	1:19	6,432.50
2-3	1:17	1:17	1:20	11,996.50
4-6	1:24	See Note 1	See Note 1	12,895.00
7-8	1:23			9,246.50
9	1:26.5			4,917.50
10-12	1:29			11,470.00
Classroom Teachers Total				62,820.00
Program Enhancement Teachers				
K-5	191:1	See Note 2	See Note 2	3,236.00
Program Enhancement Teachers Total				3,236.00
Teacher Positions Grand Total				66,056.00

Note 1. Notwithstanding G.S. 115C-301 or any other law, local school administrative units shall have the maximum flexibility to use allotted teacher positions to maximize student achievement in grades 4-12.

Note 2. No class size maximums for program enhancement classes or dual language immersion.

Positions and Salaries 2023-24

Personnel Type	State Funded Salary Range	Average Base Salary	Allotted Positions
Superintendent (12 months)	Maximum \$160,800	N/A	N/A
Assoc/Asst Supt/Dir/Supervisors/Coord (12 months)	Maximum \$120,936	N/A	N/A
Principals (12 months)	\$75,526 - \$113,288	\$87,168	2,459
Assistant Principals (10 months)	\$46,410 - \$68,100	\$63,850	1,415
Teachers (10 months)	\$39,000 - \$69,750	\$52,381	62,820
Instructional Support (10 months)	\$39,000 - \$70,750	\$58,592	3,765
Career Technical Educ. (10 months)	\$39,000 - \$69,750	\$53,020	6,848
Psychologist (10 months)	\$51,800 - \$71,450	\$63,100	477
Non Certified Employees - Monthly Salary			
Teacher Assistants	\$2,600 - \$4,734	\$27,115	N/A
Clerical	\$2,600 - \$5,754	\$38,153	N/A
Custodian	\$2,600 - \$3,709	\$25,763	N/A

The average salary amounts do **not** include matching benefits.

Social Security: 7.65%

Retirement: 25.02%

Health: \$7,557

Local Education Agencies

Full-Time Personnel 2023-24

Certified Personnel:	State	Federal	Local	Total
Central Office Admin.	970	237	1,123	2,330
Principals	2,423	3	33	2,459
Assistant Principals	2,371	58	804	3,233
Teachers	79,606	6,463	6,359	92,428
Instructional Support	12,016	2,810	3,873	18,699
Total Certified	97,386	9,571	12,192	119,149
Non Certified Personnel:				
Teacher Assistants	15,538	4,659	1,875	22,072
Technicians	544	305	1,033	1,882
Clerical, Secretarial	6,044	349	3,518	9,911
Other Non Certified	12,308	757	8,902	21,967
Total Non Certified	34,434	6,070	15,328	55,832
Total 2024	131,820	15,641	27,520	174,981
Percent of Total	75.3%	8.9%	15.7%	100.0%

Data from the Full Time Personnel Report, SS200, survey for employees employed as of October 1 of the current school year. Teachers, Teacher Assistants, and Instructional Support Personnel make up 76.12% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 3.25% of all personnel.

Central office Administrators make up 1.33% of all personnel. Other Nonprofessionals (Clerical, Technicians, Service Workers, etc) make up the remaining 19.29% of personnel.

Instructional Support Position	FULL TIME EQUIVALENT			
	STATE	FEDERAL	LOCAL	TOTAL
Alternative and Remedial Services	153.05	874.58	67.42	1,095.05
Audiologists	36.00	1.00	0.57	37.57
Career Technical Education Services	1.00	32.46	44.46	77.92
Full-Time Mentor		12.71	20.00	32.71
Guidance Services	3,479.86	352.01	616.37	4,448.24
Instructional Coaches	924.64	331.70	441.68	1,698.02
Instructional Technology Services	184.85	36.10	78.68	299.63
Lead Teacher Services	141.06	93.78	95.11	329.95
Media Services	1,674.25	19.44	280.68	1,974.37
Nurses	453.72	102.39	220.86	776.97
Other	778.53	74.18	123.75	976.46
Psychologists	722.75	50.20	50.52	823.47
Social Work Services	1,005.09	344.69	262.01	1,611.79
Special Population Services	420.54	276.57	48.71	745.82
Speech Language Pathologist	1,510.26	51.30	46.20	1,607.76
Total Instructional Support	11,485.60	2,653.11	2,397.02	16,535.73

Data are from submitted Pay Period 06 payroll files and does not include vacant positions. Does not include charter, lab or regional schools.

Compensation Increases

Teachers and State Employees

Since 2001-2002

The yearly percentage increase
in salary accumulates to:

- Teachers -	89.6%
- State Employees -	47.6%
- Consumer Price Index -	78.2%

Fiscal Year	State Employees	Teachers	Consumer Price Index *
2001-02	0.0% b.	2.9%	2.8%
2002-03	0.0% c.	1.8%	1.6%
2003-04	0.0% d.	1.8%	2.3%
2004-05	2.5% e.	2.5%	2.7%
2005-06	2.0% f.	4.2%	3.4%
2006-07	5.5%	8.0%	3.2%
2007-08	4.0%	5.0%	2.8%
2008-09	2.8% g.	4.0% a.	3.8%
2009-10	0.0%	0.0%	-0.4%
2010-11	0.0%	0.0%	1.6%
2011-12	0.0%	0.0%	3.2%
2012-13	1.2% h.	1.2%	2.1%
2013-14	0.0% h.	0.0% h.	1.5%
2014-15	1.86% i.	7.0%	1.6%
2015-16	0.0% j.	2.1%	0.1%
2016-17	1.5% k.	4.7%	2.1%
2017-18	2.2% l.	3.3%	2.1%
2018-19	2.0%	6.5%	1.5%
2019-20	2.5% m.	1.2%	2.5%
2020-21	2.5% m.	1.2%	1.4%
2021-22	2.5%	2.5%	7.5%
2022-23	2.5% n.	2.5%	6.4%
2023-24	4.0%	4.0%	3.1%

Notes:

* The CPI data are the January values from <https://www.bls.gov/news.release/cpi.nr0.htm> as 02/14/2023.

- a. Teachers received varying increases depending on their years of experience.
- b. An across-the-board flat rate of \$52.08 per month was provided for all employees.
- c. Full-time State Employees received an additional 10 days vacation.
- d. Full-time State Employees received an additional 10 days vacation plus a one-time bonus of \$550.
- e. State Employees received the greater of \$1,000 or 2.5%.
- f. State Employees received the greater of \$850 or 2.0%.
- g. State Employees received the greater of \$1,100 or 2.75%
- h. Full-time State Employees received an additional 5 days vacation.
- i. Full-time State agency employees received \$1,000. 1.86% is the calculated average increase.
- j. State employees received \$750 one time bonus pay.
- k. State employees received 0.5% one time bonus pay in addition to raise.
- l. State employees received \$1,000 rise. 2.2% is the average increase
- m. Most State employees received 2.5%. No increase for public school noncertified personnel.
- n. In 2022-23, a minimum of \$15 per hour went into effect for public school employees.

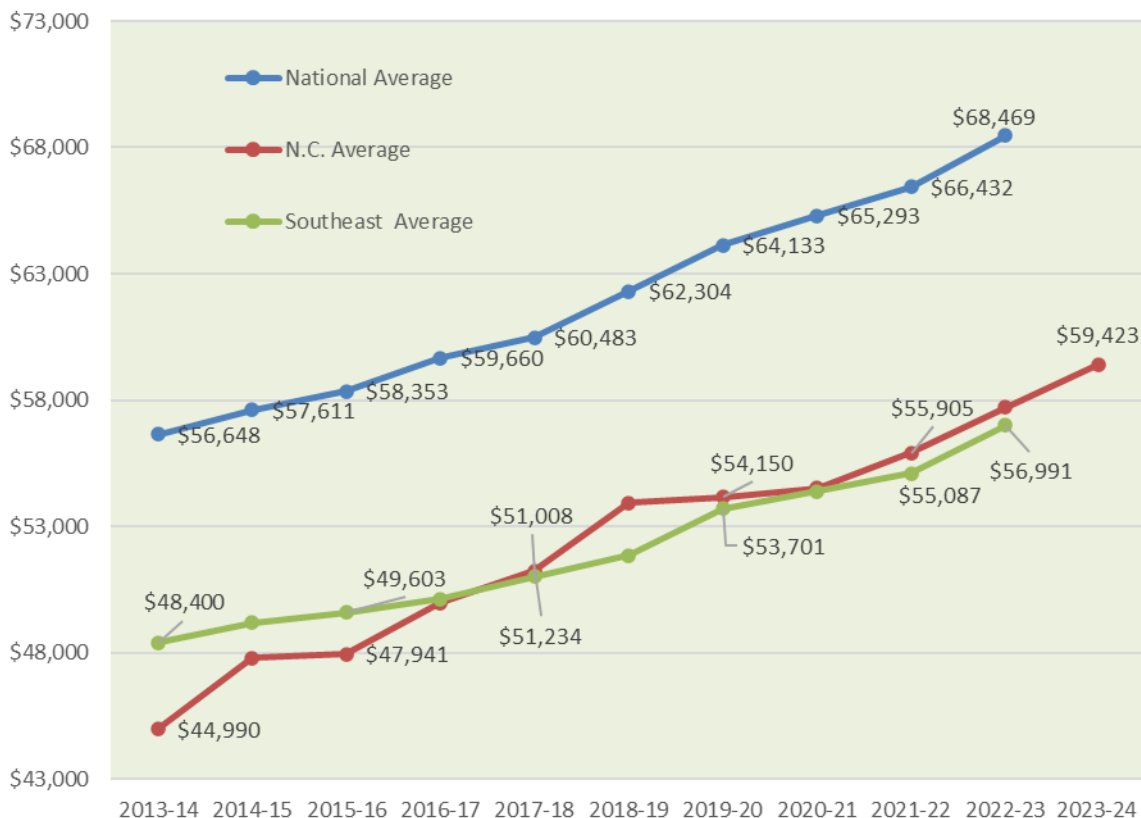
Average Teacher Compensation

Category	2023-24 Estimate	2022-23 Final	2023-24 \$ Chg	Est vs Final % Chg
Base Salary ⁽¹⁾	\$ 51,784	\$ 50,575	\$ 1,209	2%
New Teacher Orientation (2)	\$ 19	\$ 19	\$ -	0%
Extended Contract (2)	\$ 10	\$ 5	\$ 5	100%
Tutorial Pay (7)	\$ 121	\$ 121	\$ -	0%
Legislated Teacher Bonuses (6)	\$ 378	\$ 380	\$ (2)	-1%
Supplementary Pay (3)	\$ 6,508	\$ 5,984	\$ 524	9%
Other Bonus (4)	\$ 1	\$ 2	\$ (1)	-50%
Workshop Participant (2)	\$ 34	\$ 54	\$ (20)	-37%
Annual Leave Pay (7)	\$ 468	\$ 471	\$ (3)	-1%
Mentor Pay (2)	\$ 5	\$ 5	\$ -	0%
Other Assignments (2)	\$ 25	\$ 23	\$ 2	9%
Total	\$ 59,353	\$ 57,639	\$ 1,714	3%
State Agency Teachers ⁽⁵⁾	\$ 70	\$ 70	\$ -	0%
Grand Total	\$ 59,423	\$ 57,709	\$ 1,714	3%

NOTES:

- 1) Base salary calculated using December pay period payroll data.
 - 2) Expenditure amounts based on Expenditure files.
 - 3) Supplementary pay is based on the Local Supplement survey entered by local personnel.
 - 4) Other Bonus subject to retirement. This line item is based on YTD expenditure data, and FTEs calculated using January Certified Salary.
 - 5) Additional pay per Office of State Budget, Planning, and Management for state agency teachers such as those provided by the Office of Juvenile Justice and DHHS.
- Teacher Reading & Math, AP/IB, and CTE Bonuses. It also includes other Teacher Bonus, as applicable in a given year.
- 7) The Mid-Year Estimate uses the final amount from the prior year; the Final is based on Expenditure Data.

North Carolina vs. National Average Comparison of Average Teacher Compensation



National Average from NEA Annual Rankings and Estimates.

North Carolina ranks 3rd in the Southeast in Average Teacher Compensation. Georgia average \$64,461 is the highest, with the group average of \$56,991 in 2023.

SE States included are VA, WV, AL, AR, FL, GA, KY, LA, MS, SC, TN, NC

National Board (NBPTS) History

Fiscal Year	NBPTS Teachers	Years Exp	Monthly NBPTS Pay	Avg Certified Salary
2003	4,775	16.30	\$474.41	\$4,429
2012	13,973	16.67	\$525.56	\$4,905
2015	12,112	18.00	\$535.20	\$5,257
2016	11,461	18.48	\$537.52	\$5,292
2017	10,748	19.08	\$558.01	\$5,520
2018	10,040	19.79	\$577.37	\$5,699
2019	9,987	19.93	\$603.60	\$5,962
2020	9,884	20.14	\$603.98	\$5,965
2021	9,800	20.18	\$601.73	\$5,940
2022	9,448	20.15	\$611.06	\$6,032
2023	8,393	20.96	\$628.71	\$6,206
2024	8,606	21.24	\$639.39	\$6,304

Note: NBPTS pay differential originated on July 1, 1997. Teachers who receive a National Boards for Professional Teaching Standards certification may be eligible for a 12% pay differential. Table includes those personnel eligible for the pay differential.

2023-24 Classroom Teacher Education and Years Experience

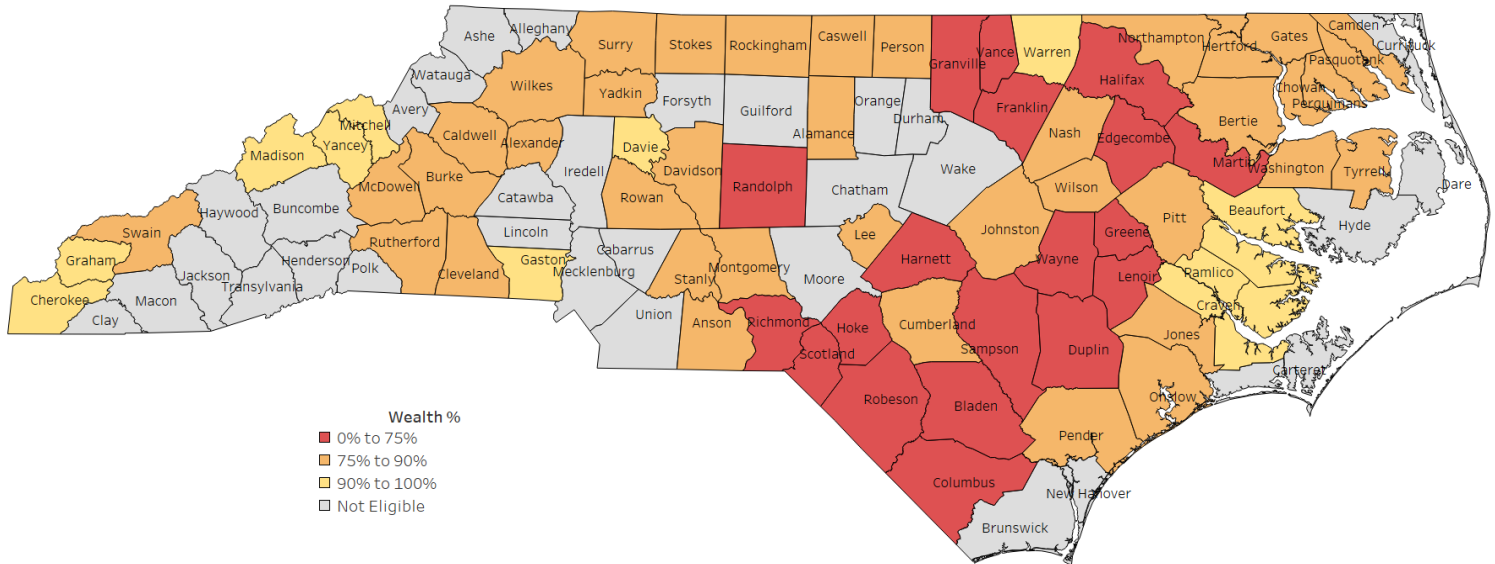
State Funded only

Years of Exper	Classroom Teachers Full Time Equivalent (FTE)							Average Salary (1)
	Bachelors	Masters	Adv./Doc.	NBPTS Bachelors	NBPTS Masters	NBPTS Adv./Doc.	FTE by Yrs of Exp.	
0	2,401.00	22.94	2.00				2,426	\$3,904
1	2,317.59	34.80	2.00			-	2,354	\$3,990
2	2,427.46	45.00	4.00			-	2,476	\$4,093
3	1,967.10	60.00	3.00			-	2,030	\$4,200
4	2,231.95	69.80	6.00			-	2,308	\$4,304
5	2,305.70	102.80	7.00	10.00		-	2,426	\$4,414
6	2,227.10	164.97	4.00	35.00		1.00	2,432	\$4,521
7	2,285.47	201.53	16.00	51.05	3.00	0.86	2,558	\$4,625
8	2,182.70	318.40	5.00	94.81	9.00	-	2,610	\$4,744
9	2,396.20	474.48	3.00	101.00	29.00	-	3,004	\$4,858
10	2,217.45	550.51	9.00	125.00	59.00	-	2,961	\$4,981
11	2,197.77	678.10	11.00	126.96	74.00	-	3,088	\$5,094
12	1,825.90	624.72	12.00	96.72	80.00	-	2,639	\$5,202
13	1,666.67	602.55	11.64	98.00	94.00	1.00	2,474	\$5,309
14	1,466.66	646.85	15.00	71.00	88.00	-	2,288	\$5,421
15	1,585.49	769.16	18.87	104.96	111.00	4.00	2,593	\$5,547
16	1,633.18	831.25	25.00	108.00	154.73	4.00	2,756	\$5,565
17	1,621.67	923.54	26.00	149.30	198.98	1.00	2,920	\$5,593
18	1,524.31	949.63	30.82	168.00	239.55	1.00	2,913	\$5,620
19	1,348.01	952.33	26.50	168.82	270.60	2.00	2,768	\$5,650
20	1,282.86	798.38	28.00	165.00	257.00	3.00	2,534	\$5,643
21	1,181.77	733.00	17.00	152.79	250.71	9.00	2,344	\$5,649
22	1,148.48	763.25	19.26	147.64	249.80	4.00	2,332	\$5,654
23	1,074.70	737.24	12.00	167.98	253.80	5.00	2,251	\$5,666
24	1,022.17	672.70	14.00	183.00	278.95	11.00	2,182	\$5,684
25	945.65	637.58	20.00	173.58	236.31	9.00	2,022	\$5,896
26	872.15	648.09	25.00	165.49	235.90	7.60	1,954	\$5,910
27	787.17	538.26	16.00	144.00	203.40	4.00	1,693	\$5,897
28	644.09	426.01	18.00	116.86	201.27	7.00	1,413	\$5,920
29	503.80	378.34	14.00	88.28	139.03	1.00	1,124	\$5,908
30	389.65	285.49	8.91	57.89	109.43	6.00	857	\$5,910
31	249.50	220.76	6.00	52.00	82.50	5.00	616	\$5,945
32	219.88	167.70	9.00	25.00	40.87	2.00	464	\$5,871
33	189.57	123.57	12.74	36.00	51.63	-	414	\$5,907
34	153.00	136.20	7.00	8.78	22.79	1.00	329	\$5,859
35	114.83	98.20	5.00	18.00	22.00	2.00	260	\$5,892
36	87.73	71.37	8.00	12.00	22.00	2.00	203	\$5,917
37+	287.47	242.86	21.92	16.00	49.98	4.00	622	\$5,878
Total	50,983.85	16,702.36	499.66	3,238.91	4,118.23	97.46		\$5,178

(1) Does not include local supplements, bonuses or other compensation

Low Wealth Supplemental Funding

FY 2023-24 Counties



Percentages represent the percent of the State average (100% = State average). Ineligible counties are those above the State average and are shown in grey.

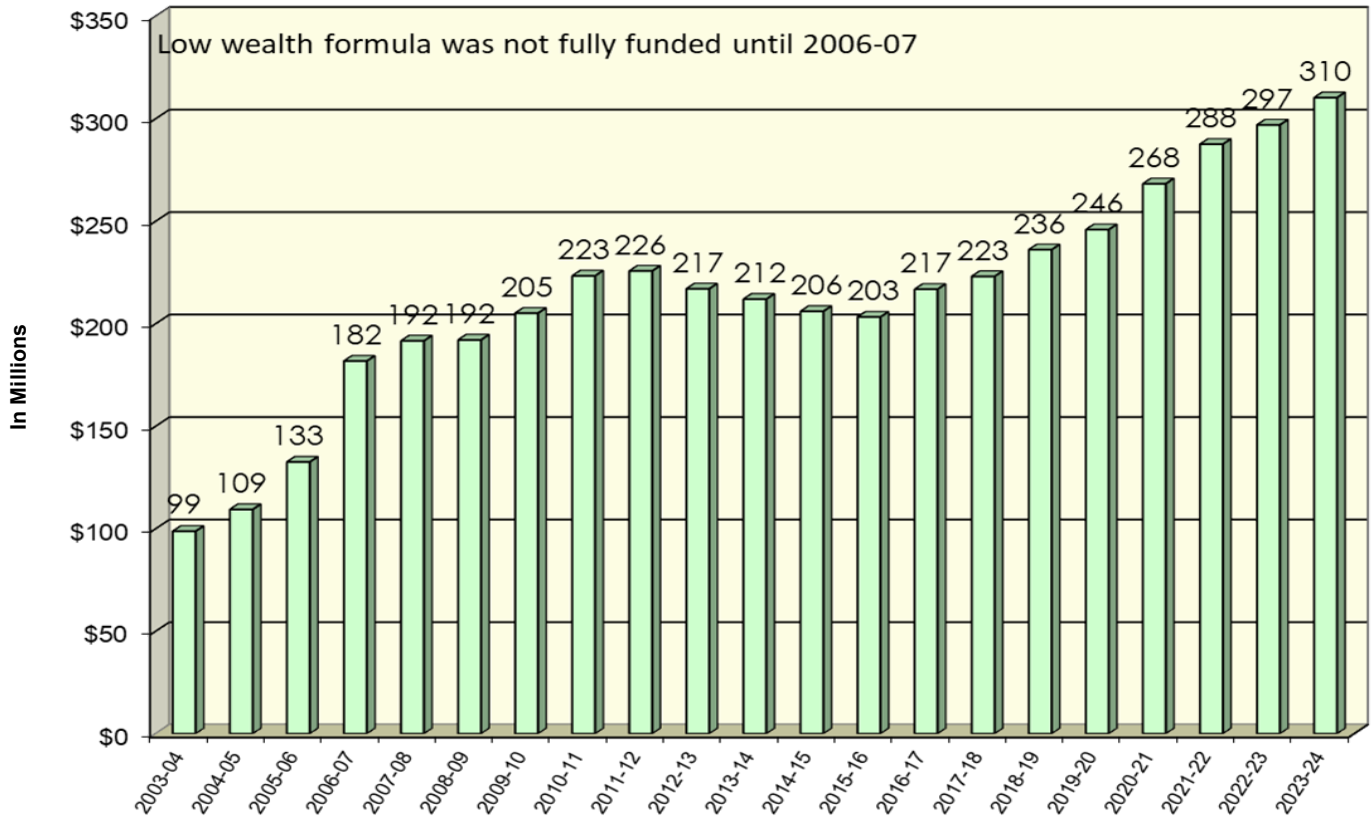
North Carolina provides supplemental funding to systems whose ability to generate local revenue per student is below the state average. Some of the factors used to determine eligibility are county adjusted property tax base, square miles in the county, and per capita income. There are 69 “Low Wealth” counties (77 LEAs) in 2023-24.

Counties containing a base of the Armed Forces of the United States that have an average daily membership of more than 17,000 students shall not receive less supplemental low-wealth funding than the LEA received in the 2012-13 fiscal year.

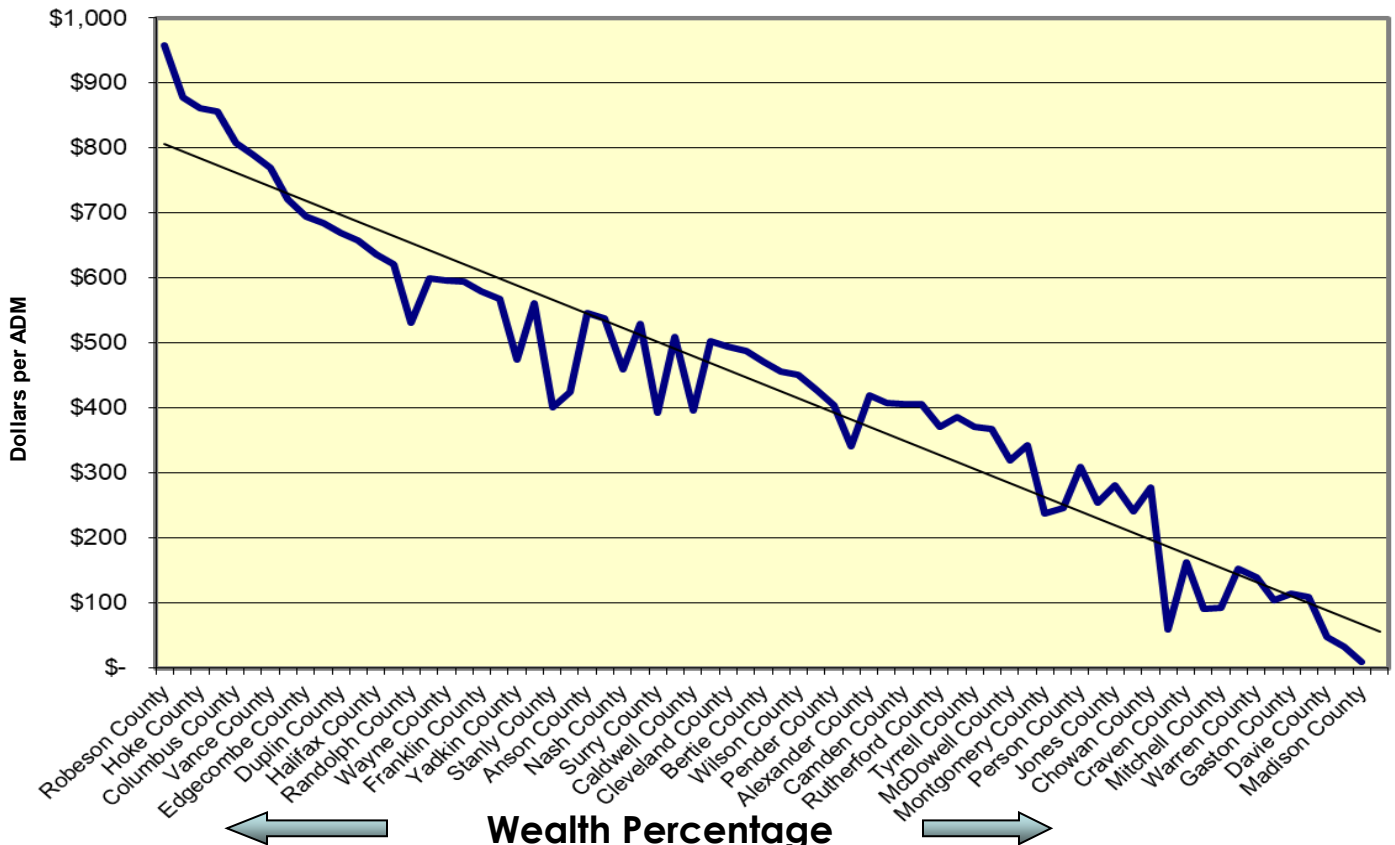
Onslow, Cumberland and Wayne counties meet the eligibility for consideration of this provision.

Low Wealth Supplemental Funding

Total State Funding



Dollars per Average Daily Membership



Note: The low dollars per ADM for Swain County is a result of the county's low "effort". Swain County's effective tax rate was below the State average effective tax rate and Swain County's local appropriation per student was 25.0% of what the county could contribute based on the county's wealth and an average state effort, therefore; Swain County was eligible for 25.0% of their appropriation (based on funds available).

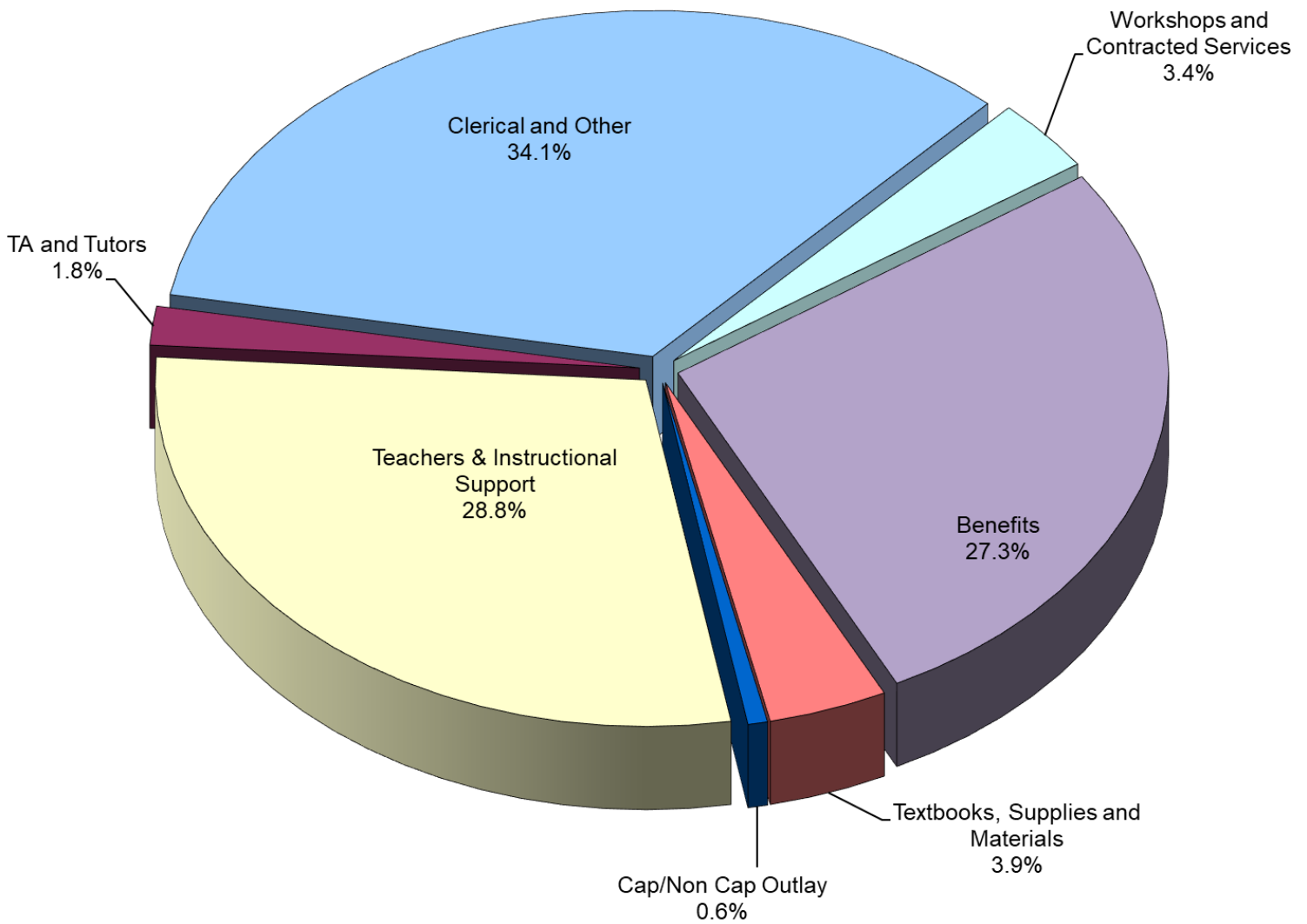
Low Wealth Eligible Counties

2023-24

Eligible County	Wealth %	Dollars per child	Eligible County	Wealth %	Dollars per child
Robeson County	58.07%	\$957.27	Johnston County	80.06%	\$455.24
Greene County	61.56%	\$877.60	Wilson County	80.23%	\$451.36
Hoke County	62.25%	\$861.84	Pasquotank County	81.23%	\$428.52
Scotland County	62.51%	\$855.91	Pender County	81.36%	\$403.86
Columbus County	64.63%	\$807.51	Wilkes County	81.37%	\$340.26
Sampson County	65.42%	\$789.47	Alexander County	81.64%	\$419.16
Vance County	66.30%	\$769.38	Stokes County	82.12%	\$408.21
Richmond County	68.38%	\$721.89	Camden County	82.20%	\$406.38
Edgecombe County	69.59%	\$694.27	Onslow County	82.20%	\$406.38
Harnett County	70.02%	\$684.45	Rutherford County	82.58%	\$371.45
Duplin County	70.66%	\$669.84	Lee County	83.07%	\$386.52
Martin County	71.17%	\$658.20	Tyrrell County	83.77%	\$370.54
Halifax County	72.14%	\$636.05	Rowan County	83.87%	\$368.25
Lenoir County	72.83%	\$620.30	McDowell County	83.91%	\$319.59
Randolph County	73.71%	\$530.59	Pitt County	84.99%	\$342.68
Bladen County	73.76%	\$599.07	Montgomery County	85.64%	\$238.01
Wayne County	73.89%	\$596.10	Davidson County	85.82%	\$246.68
Granville County	73.93%	\$595.19	Person County	86.44%	\$309.58
Franklin County	74.63%	\$579.20	Alamance County	86.78%	\$253.83
Hertford County	75.10%	\$568.47	Jones County	87.68%	\$281.27
Yadkin County	75.26%	\$474.45	Perquimans County	87.75%	\$240.52
Rockingham County	75.42%	\$561.17	Chowan County	87.83%	\$277.84
Stanly County	75.50%	\$401.05	Swain County	89.57%	\$59.53
Burke County	76.02%	\$423.74	Craven County	91.48%	\$163.19
Anson County	76.10%	\$545.64	Graham County	91.86%	\$90.88
Washington County	76.43%	\$538.11	Mitchell County	93.21%	\$92.08
Nash County	76.51%	\$459.59	Beaufort County	93.35%	\$151.82
Gates County	76.83%	\$528.98	Warren County	93.90%	\$139.26
Surry County	77.36%	\$392.83	Yancey County	94.11%	\$103.54
Caswell County	77.69%	\$509.34	Gaston County	95.01%	\$113.92
Caldwell County	77.73%	\$396.58	Cherokee County	95.18%	\$110.04
Cumberland County	77.97%	\$502.95	Davie County	97.91%	\$47.72
Cleveland County	78.35%	\$494.28	Pamlico County	98.54%	\$33.33
Northampton County	78.62%	\$488.11	Madison County	99.59%	\$8.64
Bertie County	79.40%	\$470.30			

How Low Wealth Funds Were Expended

FY 2022-23



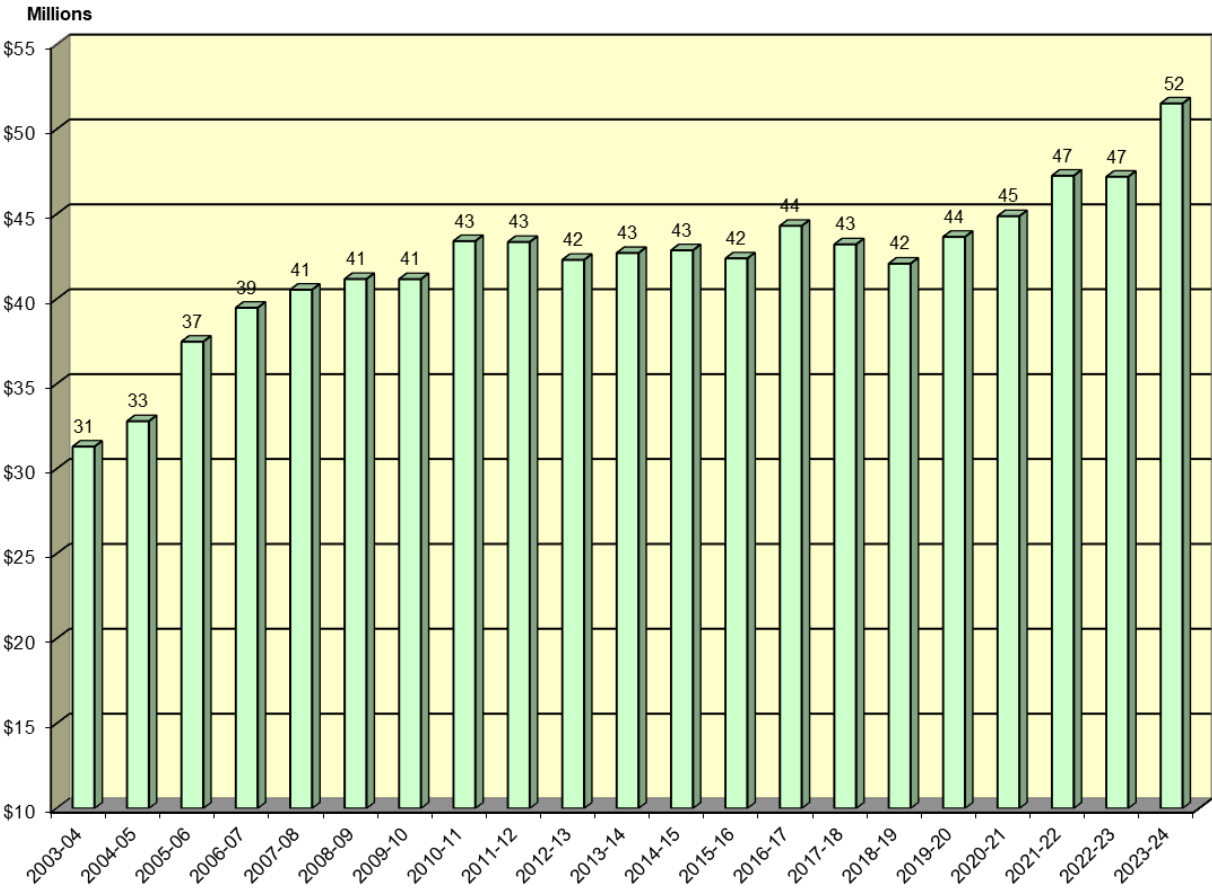
FY 2023-24 Counties



North Carolina provides supplemental funding to those county school districts with an average daily membership (ADM) less than 3,300. City School Districts are not eligible for this funding. If a school district becomes ineligible due to an ADM greater than 3,300, the funding will be phased out over 4 years.

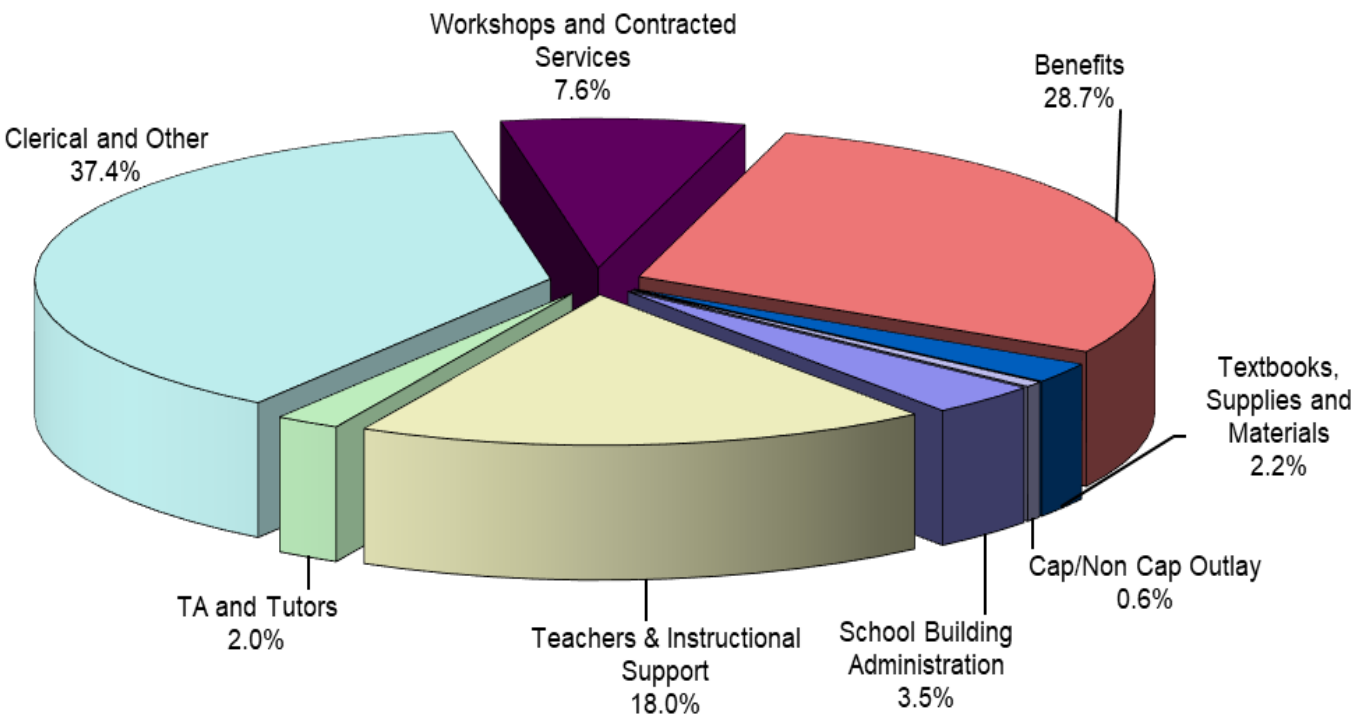
In 2023-24, 30 county school districts were eligible for funding.

Small County Supplemental Funding



In FY2023-24, eligible counties received between \$1.5 and \$2.0 million in Small County Supplemental Funding. The per ADM dollars were between \$470 (Transylvania) and \$4,053 (Hyde).

How Small County Funds Were Expended FY 2022-23



Small County Supplemental Funding Total and Per ADM Funding 2023-24

LEA Name	ADM	Allotment	\$ per ADM
Hyde County	449	\$ 1,820,000	\$ 4,053
Tyrrell County	488	\$ 1,820,000	\$ 3,730
Jones County	1,028	\$ 1,820,000	\$ 1,770
Washington County	1,093	\$ 1,820,000	\$ 1,665
Graham County	1,100	\$ 1,820,000	\$ 1,655
Pamlico County	1,199	\$ 1,820,000	\$ 1,518
Northampton County	1,212	\$ 1,820,000	\$ 1,502
Clay County	1,263	\$ 1,820,000	\$ 1,441
Alleghany County	1,393	\$ 1,774,700	\$ 1,274
Gates County	1,466	\$ 1,774,700	\$ 1,211
Perquimans County	1,683	\$ 1,774,700	\$ 1,054
Warren County	1,731	\$ 1,729,400	\$ 999
Mitchell County	1,736	\$ 1,729,400	\$ 996
Bertie County	1,738	\$ 1,729,400	\$ 995
Swain County	1,804	\$ 1,729,400	\$ 959
Avery County	1,823	\$ 1,729,400	\$ 949
Chowan County	1,823	\$ 1,729,400	\$ 949
Camden County	1,991	\$ 1,729,400	\$ 869
Yancey County	2,060	\$ 1,684,100	\$ 818
Halifax County	2,072	\$ 1,684,100	\$ 813
Polk County	2,075	\$ 1,684,100	\$ 812
Madison County	2,121	\$ 1,684,100	\$ 794
Caswell County	2,185	\$ 1,684,100	\$ 771
Hertford County	2,355	\$ 1,638,800	\$ 696
Martin County	2,584	\$ 1,638,800	\$ 634
Greene County	2,678	\$ 1,593,500	\$ 595
Ashe County	2,702	\$ 1,593,500	\$ 590
Anson County	2,960	\$ 1,548,200	\$ 523
Cherokee County	3,163	\$ 1,548,200	\$ 489
Transylvania County	3,297	\$ 1,548,200	\$ 470
Total & Weighted Average	55,272	\$ 51,519,600	\$ 932

Independent Public School Units

Charter School
Lab School
Regional School

Charter Schools

1997-2024

The General Assembly passed legislation in 1996 which created Charter Schools in North Carolina. A Charter School is a public school operated as a semi-autonomous school of choice, operating under a charter with the State Board of Education. The final approval on all charters is granted by the State Board of Education. Charter Schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

For 2023-24, North Carolina began the year with 211 operating Charter Schools. One charter school closed in December of 2023 dropping the total number of operating schools to 210. Senate Bill 8 (2011) removed the cap of 100 Charter Schools. Charter Schools receive State funding based on the average per pupil allocation of the local education agency in which the school is located.

Year	Approved	Opened	Closed	Relinq w/o Opening	Total in Operation	Planning Allotted ADM	% of Total ADM	Total State Funds Allotted
1996-97	34	0	0	0	0			
1997-98	31	34	1	0	33	4,106	0.3%	\$ 16,559,947
1998-99	28	26	3	0	56	5,572	0.4%	\$ 32,143,691
1999-09	47	68	27	11	See note			
2009-10	3	0	1	0	96	38,449	2.6%	\$ 187,726,898
2010-11	1	3	0	0	99	41,314	2.8%	\$ 200,058,046
2011-12	9	1	0	0	100	44,829	3.0%	\$ 228,291,552
2012-13	24	7	1	1	106	48,795	3.3%	\$ 255,396,318
2013-14	26	22	2	0	126	53,655	3.6%	\$ 304,459,644
2014-15	11	24	3	0	147	64,186	4.2%	\$ 366,455,982
2015-16	15	14	3	1	158	81,943	5.3%	\$ 444,131,335
2016-17	8	8	0	0	166	92,112	6.0%	\$ 513,450,126
2017-18	9	8	1	1	173	101,689	6.6%	\$ 580,772,383
2018-19	12	12	1	1	184	111,604	7.2%	\$ 674,314,240
2019-20	12	14	2	4	196	117,264	7.5%	\$ 734,721,661
2020-21	6	7	3	1	200	127,496	8.2%	\$ 817,976,766
2021-22	5	6	2	2	204	136,163	8.8%	\$ 909,998,508
2022-23	10	6	4	1	206	138,352	8.9%	\$ 985,919,148
2023-24	8	7	3	0	210	156,149	9.9%	\$ 1,071,911,255
	299	267	57	23				

Note:

- Detailed data for the years 1999 to 2009 are recorded in the 2022 issue of Highlights.
- In 23-24, 211 Charter Schools were in operation at the beginning of the year. One charter school closed in December 23, dropping the total number of operating charters to 210 by the end of the year.

Flexibility for Select School Types

Per legislation, charter schools, lab schools, regional schools, restart schools and the Renewal School System provide financial and educational flexibility. (see page 2 for more information on these schools)

Financial

- Funds allotted in an unrestricted block allotment.
- Not eligible for the capital funds from State or county revenues (charters only)
- Not required to:
 - ⇒ pay personnel using the State salary schedules or salary ranges,
 - ⇒ participate in the State Employees Retirement System or State Major Medical Plan (charters only).
 - ⇒ purchase on state contract or participate in e-procurement.

Educational

Not held to:

- ⇒ Class size maximums in Kindergarten to 3rd grade.
- ⇒ Calendar laws, except the minimum 1,025 instructional hours or 185 days.
- ⇒ Licensing standards of teachers (required to have 50% of the teachers licensed.)

Charter, Regional and Lab Schools

Full-Time Personnel FY 2023-24

Certified Personnel:	State	Federal	Local	Total
Central Office Admin	400	19	15	434
Principals	267	3	3	273
Assistant Principals	321	20	3	344
Teachers	8,605	561	181	9,347
Instructional Support	1,055	167	54	1,276
Total Certified	10,648	770	256	11,674
Non Certified Personnel:				
Teacher Assistants	1,590	242	30	1,862
Technicians	70	1	2	73
Clerical, Secretarial	472	4	11	487
Other Non Certified	601	15	21	637
Total Non Certified	2,733	262	64	3,059

Total 2024	13,381	1,032	320	14,733
Percent of Total	90.8%	7.0%	2.2%	100.0%

Teachers, Teacher Assistants, and Instructional Support Personnel make up 84.74% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 4.19% of all personnel.

Central office Administrators make up 2.95% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc. make up the remaining 8.12% of personnel.)

Charter School Expenditures

FY 2022-23

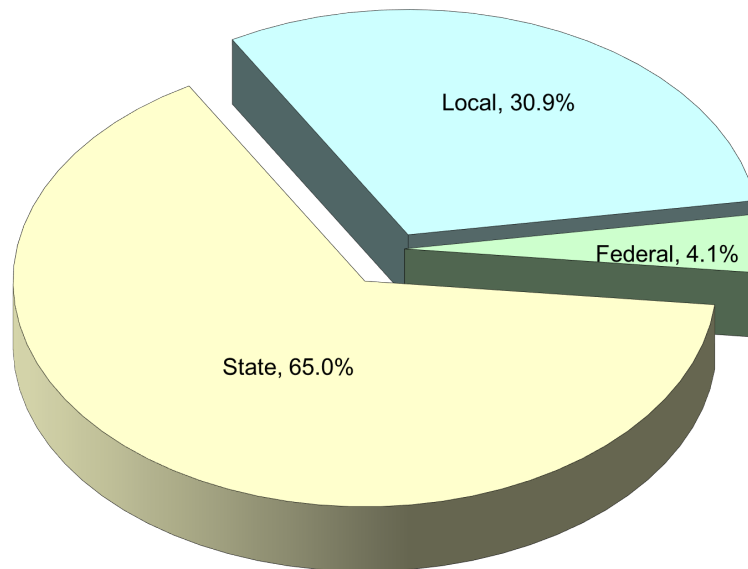
State funds are allotted based on the number of students in ADM at the Charter School. State funds may be used for any purpose other than purchasing a building.

Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children. The graphs include covid funds.

Local funds are given to Charter Schools based on the local current expense appropriation in the county in which the student resides. Local funds may be used for any purpose.

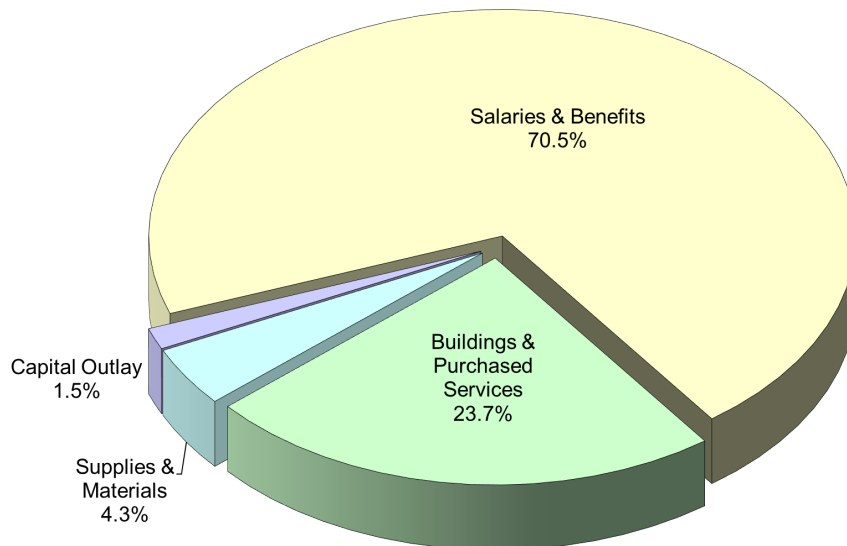
Source of Expenditures

FY 2022-23



How State Funds Were Expended

FY 2022-23



Funded ADM and Total State Funding FY 2023-24

SCH#	County	Official School Name	Funded ADM	Total State Funding	Funding per ADM
01B	Alamance	River Mill Academy	768	5,382,721	7,009
01C	Alamance	Clover Garden	945	6,775,288	7,170
01D	Alamance	The Hawbridge School	600	4,220,153	7,034
01F	Alamance	Alamance Community School	631	4,535,299	7,187
06B	Avery	Marjorie Williams Academy	94	922,090	9,809
07A	Beaufort	Washington Montessori Public Charter School	413	3,291,749	7,970
09A	Bladen	Paul R. Brown Leadership Academy	176	1,580,758	8,982
09B	Bladen	Emereau: Bladen	575	5,183,857	9,015
10A	Brunswick	Classical Charter Schools of Leland	968	7,073,252	7,307
10B	Brunswick	Classical Charter Schools of Southport	608	4,365,859	7,181
11A	Buncombe	Evergreen Community Charter	437	3,264,269	7,470
11B	Buncombe	ArtSpace Charter School	408	3,101,098	7,601
11C	Buncombe	IC Imagine	1,210	9,007,981	7,445
11D	Buncombe	The Franklin School of Innovation	702	5,151,743	7,339
11F	Buncombe	Asheville PEAK Academy	166	1,180,207	7,110
11K	Buncombe	Francine Delany New School for Children	193	1,425,164	7,384
11L	Buncombe	Mountain City Public Montessori	102	693,224	6,796
12A	Burke	New Dimensions: A Public Charter School	556	4,358,307	7,839
13A	Cabarrus	Carolina International School	760	5,524,979	7,270
13B	Cabarrus	Valor Preparatory Academy	787	5,499,810	6,988
13C	Cabarrus	A.C.E. Academy	439	3,221,436	7,338
13D	Cabarrus	Concord Lake STEAM Academy	709	4,962,052	6,999
14B	Caldwell	Oak Hill Charter School	209	1,619,052	7,747
16B	Carteret	Tiller School	201	1,522,402	7,574
19A	Chatham	Chatham Charter	583	4,232,221	7,259
19B	Chatham	Woods Charter	512	3,777,392	7,378
19C	Chatham	Willow Oak Montessori	273	2,069,992	7,582
19F	Chatham	School of the Arts for Boys Academy (Closed 12/2023)	48	183,128	3,815
23A	Cleveland	Pinnacle Classical Academy	1,157	9,046,777	7,819
24B	Columbus	Thomas Academy	65	627,065	9,647
24N	Columbus	Classical Charter Schools of Whiteville	883	7,985,594	9,044
26B	Cumberland	Alpha Academy	1,032	7,722,906	7,483
26C	Cumberland	The Capitol Encore Academy	831	6,155,601	7,407
27A	Currituck	Water's Edge Village School	40	309,388	7,735
29A	Davidson	Davidson Charter Academy Inc.	610	4,484,008	7,351
00A	Durham	North Carolina Cyber Academy	2,385	17,831,945	7,477
00B	Durham	NC Virtual Academy	2,905	21,026,983	7,238
32A	Durham	Maureen Joy Charter School	631	4,852,304	7,690
32B	Durham	Durham Charter School	777	5,592,012	7,197
32C	Durham	Community School of Digital and Visual Arts	177	1,304,817	7,372
32D	Durham	Kestrel Heights School	436	3,197,976	7,335
32H	Durham	Research Triangle Charter Academy	726	5,338,612	7,353
32K	Durham	Central Park School for Children	605	4,720,117	7,802
32L	Durham	Voyager Academy	1,359	10,302,221	7,581
32M	Durham	Global Scholars Academy	194	1,586,209	8,176
32N	Durham	Research Triangle High School	562	3,847,976	6,847
32P	Durham	The Institute for the Development of Young Leaders	404	3,011,605	7,454
32Q	Durham	Reaching All Minds Academy	386	3,083,792	7,989
32R	Durham	Excelsior Classical Academy CFA	1,028	7,445,325	7,243
32S	Durham	KIPP Durham College Preparatory	353	2,713,704	7,688
32T	Durham	Discovery Charter School	412	2,973,111	7,216
33A	Edgecombe	North East Carolina Preparatory	1,019	8,823,025	8,659
34B	Forsyth	Quality Education Academy	671	4,782,769	7,128
34D	Forsyth	Carter G. Woodson School	518	3,646,007	7,039

Funded ADM and Total State Funding FY 2023-24

SCH#	County	Official School Name	Funded ADM	Total State Funding	Funding per ADM
34F	Forsyth	Forsyth Academy	767	5,689,803	7,418
34G	Forsyth	The Arts Based School	614	4,402,864	7,171
34H	Forsyth	NC Leadership Charter Academy	1,170	8,059,659	6,889
35A	Franklin	Crosscreek Charter School	402	3,279,126	8,157
35B	Franklin	Youngsville Academy	551	4,200,989	7,624
35C	Franklin	Wake Preparatory Academy	2,189	16,986,082	7,760
36B	Gaston	Piedmont Community Charter School	1,941	13,706,674	7,062
36C	Gaston	Mountain Island Charter School Inc	1,743	11,773,958	6,755
36F	Gaston	Ridgeview Charter School	296	2,093,966	7,074
36G	Gaston	Community Public Charter	727	5,151,614	7,086
39A	Granville	Falls Lake Academy	1,116	9,011,321	8,075
39B	Granville	Oxford Preparatory School	850	6,615,279	7,783
41B	Guilford	Greensboro Academy	770	5,415,786	7,033
41C	Guilford	Guilford Preparatory Academy	604	4,229,584	7,003
41D	Guilford	Phoenix Academy Inc	1,495	10,469,139	7,003
41F	Guilford	Triad Math and Science Academy	1,307	9,347,463	7,152
41G	Guilford	Cornerstone Charter Academy: A Challenge Foundation Academy	1,339	9,309,466	6,953
41H	Guilford	The College Preparatory and Leadership Academy of High Point	868	5,917,253	6,817
41J	Guilford	Summerfield Charter Academy	787	5,463,769	6,943
41K	Guilford	Piedmont Classical High School	463	3,210,820	6,935
41L	Guilford	Gate City Charter Academy	732	5,207,890	7,115
41M	Guilford	Next Generation Academy	415	3,649,409	8,794
41N	Guilford	The Experiential School of Greensboro	265	2,043,906	7,713
41Q	Guilford	Revolution Academy	714	5,047,480	7,069
41R	Guilford	Summit Creek Academy	646	4,561,077	7,060
42A	Halifax	KIPP Halifax College Preparatory	532	5,935,026	11,156
42B	Halifax	Hobgood Charter School	516	5,802,531	11,245
43C	Harnett	Anderson Creek Academy	291	2,130,553	7,321
43D	Harnett	Achievement Charter Academy	202	1,588,163	7,862
44A	Haywood	Shining Rock Classical Academy	628	4,729,585	7,531
45A	Henderson	The Mountain Community Sch	197	1,495,000	7,589
45B	Henderson	FernLeaf Community Charter School	667	4,808,007	7,208
49B	Iredell	American Renaissance School	821	5,927,154	7,219
49D	Iredell	Success Institute Charter School	82	686,949	8,377
49E	Iredell	Pine Lake Preparatory, Inc.	1,884	12,908,166	6,851
49F	Iredell	Langtree Charter Academy	1,630	11,360,012	6,969
49G	Iredell	Iredell Charter Academy of Arts & Science	688	4,893,044	7,112
50A	Jackson	Summit Charter School	298	2,336,619	7,841
51A	Johnston	Neuse Charter School of Johnston County	915	6,667,512	7,287
51B	Johnston	Johnston Charter Academy	756	5,657,542	7,484
51C	Johnston	American Leadership Academy Johnston	1,838	13,482,272	7,335
53B	Lee	Ascend Leadership Academy: Lee County	597	4,451,770	7,457
53C	Lee	MINA Charter School of Lee County	435	3,348,958	7,699
53D	Lee	Central Carolina Academy	446	3,119,808	6,995
54A	Lenoir	The Children's Village Academy	141	1,272,550	9,025
55A	Lincoln	Lincoln Charter School	2,265	15,697,399	6,930
55B	Lincoln	West Lake Preparatory Academy	355	2,612,248	7,358
58B	Martin	Bear Grass Charter School	442	4,111,861	9,303
60B	Mecklenburg	Sugar Creek Charter	1,589	10,905,796	6,863
60D	Mecklenburg	Lake Norman Charter	2,211	14,876,761	6,729
60F	Mecklenburg	Metrolina Regional Scholars Academy	397	2,565,785	6,463
60G	Mecklenburg	Queen's Grant Community School	1,343	9,284,901	6,914

Funded ADM and Total State Funding FY 2023-24

SCH#	County	Official School Name	Funded ADM	Total State Funding	Funding per ADM
60I	Mecklenburg	Community School of Davidson	1,574	11,334,766	7,201
60J	Mecklenburg	Socrates Academy	935	6,446,712	6,895
60K	Mecklenburg	Charlotte Secondary School	174	1,382,675	7,946
60L	Mecklenburg	KIPP Charlotte	920	6,408,191	6,965
60M	Mecklenburg	Corvian Community School	1,264	8,757,516	6,928
60N	Mecklenburg	American Leadership Academy Charlotte	127	966,013	7,606
60S	Mecklenburg	Bradford Preparatory School	1,535	10,458,512	6,813
60U	Mecklenburg	Commonwealth High School	389	2,692,791	6,922
60Y	Mecklenburg	Pioneer Springs Community School	564	4,129,019	7,321
61J	Mecklenburg	Lakeside Charter Academy	281	2,059,315	7,329
61K	Mecklenburg	United Community School	245	1,844,104	7,527
61L	Mecklenburg	Stewart Creek High School	373	2,621,725	7,029
61M	Mecklenburg	Charlotte Lab School	1,008	7,007,215	6,952
61N	Mecklenburg	The Math and Science Academy of Charlotte	722	5,025,909	6,961
61P	Mecklenburg	VERITAS Community School: A Challenge Foundation Academy	145	1,037,924	7,158
61Q	Mecklenburg	Mallard Creek STEM Academy	956	6,586,428	6,890
61R	Mecklenburg	Matthews Charter Academy	777	5,531,471	7,119
61S	Mecklenburg	Unity Classical Charter School	765	5,100,702	6,668
61T	Mecklenburg	Movement Charter School	744	5,073,059	6,819
61V	Mecklenburg	Bonnie Cone Classical Academy	529	3,913,233	7,397
61W	Mecklenburg	East Voyager Academy of Charlotte	172	1,210,776	7,039
61X	Mecklenburg	Jackson Day School	920	6,303,454	6,852
61Y	Mecklenburg	Steele Creek Preparatory Academy	408	2,826,784	6,928
62J	Mecklenburg	Southwest Charlotte STEM Academy	840	5,730,944	6,823
62K	Mecklenburg	Movement School Eastland	497	2,520,455	5,071
62L	Mecklenburg	Telra Institute	550	3,598,736	6,543
62M	Mecklenburg	Bonnie Cone Leadership Academy	1,079	6,816,876	6,318
62N	Mecklenburg	Aspire Trade High School	190	1,227,083	6,458
62P	Mecklenburg	Movement School Southwest	220	1,555,345	7,070
62R	Mecklenburg	Movement School Northwest	110	700,689	6,370
62A	Montgomery	Tillery Charter Academy	227	1,901,920	8,379
63A	Moore	The Academy of Moore County	483	3,391,512	7,022
63B	Moore	Sandhills Theatre Arts Renaissance School	884	6,174,245	6,984
63C	Moore	Moore Montessori Community School	236	1,686,570	7,146
64A	Nash	Rocky Mount Preparatory School, Inc.	856	6,543,249	7,644
65A	New Hanover	Cape Fear Center for Inquiry	400	2,888,492	7,221
65B	New Hanover	Wilmington Preparatory Academy	92	666,469	7,244
65C	New Hanover	Classical Charter Schools of Wilmington	131	922,801	7,044
65D	New Hanover	Island Montessori Charter School	214	1,639,237	7,660
65F	New Hanover	American Leadership Academy Coastal	847	5,841,018	6,896
65G	New Hanover	Girls Leadership Academy of Wilmington	334	2,505,000	7,500
65H	New Hanover	Wilmington School of the Arts	231	1,697,339	7,348
66A	Northampton	KIPP Gaston College Preparatory	1,173	13,977,790	11,916
67B	Onslow	Z.E.C.A. School of Arts and Technology	110	798,551	7,260
68A	Orange	Eno River Academy	811	5,893,627	7,267
68C	Orange	The Expedition School	361	2,656,934	7,360
69A	Pamlico	Arapahoe Charter School	475	5,168,695	10,881
70A	Pasquotank	Northeast Academy for Aerospace & Advanced Technologies	755	6,455,389	8,550
73A	Person	Bethel Hill Charter	352	2,799,648	7,954
73B	Person	Roxboro Community School, Inc.	713	5,468,347	7,669
74C	Pitt	Winterville Charter Academy	612	4,717,185	7,708
76A	Randolph	Uwharrie Charter Academy	2,151	16,344,724	7,599

Funded ADM and Total State Funding FY 2023-24

SCH#	County	Official School Name	Funded ADM	Total State Funding	Funding per ADM
78A	Robeson	CIS Academy	113	996,630	8,820
78B	Robeson	Southeastern Academy	218	1,837,020	8,427
78C	Robeson	Old Main STREAM Academy	343	2,859,375	8,336
79A	Rockingham	Bethany Community School	623	4,949,402	7,944
79C	Rockingham	Legacy Classical Academy	118	897,852	7,609
80C	Rowan	Faith Academy	779	5,795,692	7,440
81A	Rutherford	Thomas Jefferson Classical Academy: A Challenge Foundation A	1,432	11,181,948	7,809
81B	Rutherford	Lake Lure Classical Academy	449	3,649,064	8,127
84B	Stanly	Gray Stone Day School	760	5,490,777	7,225
86T	Surry	Millennium Charter Academy	657	5,507,204	8,382
87A	Swain	Mountain Discovery Charter School	193	1,842,279	9,545
88A	Transylvania	Brevard Academy: A Challenge Foundation Academy	418	3,475,065	8,314
90A	Union	Union Academy Charter School	2,190	14,997,491	6,848
90B	Union	Union Day School	670	4,523,241	6,751
90C	Union	Union Preparatory Academy at Indian Trail	1,161	8,019,730	6,908
90D	Union	Monroe Charter Academy	155	1,252,293	8,079
90F	Union	Apprentice Academy High School of North Carolina	225	1,672,605	7,434
91A	Vance	Vance Charter School	953	8,478,250	8,896
91B	Vance	Henderson Collegiate	1,320	11,639,782	8,818
92B	Wake	The Exploris School	447	3,182,237	7,119
92D	Wake	The Magellan Charter School	410	2,813,336	6,862
92E	Wake	Sterling Montessori Academy	631	4,449,614	7,052
92F	Wake	Franklin Academy	1,650	10,906,608	6,610
92G	Wake	East Wake Academy	1,241	8,575,245	6,910
92K	Wake	Raleigh Charter High School	560	3,622,421	6,469
92M	Wake	PreEminent Charter School	712	5,235,843	7,354
92N	Wake	Quest Academy	144	978,471	6,795
92P	Wake	Southern Wake Academy	547	4,141,774	7,572
92R	Wake	Casa Esperanza Montessori Charter School	660	4,719,969	7,151
92S	Wake	Endeavor Charter School	788	5,512,356	6,995
92T	Wake	Triangle Math and Science Academy	1,308	8,626,089	6,595
92U	Wake	Longleaf School of the Arts	420	3,010,024	7,167
92V	Wake	Wake Forest Charter Academy	763	5,372,762	7,042
92W	Wake	Cardinal Charter Academy	724	5,067,878	7,000
92Y	Wake	Envision Science Academy	742	5,106,276	6,882
93J	Wake	RISE Southeast Raleigh Charter School	474	3,469,261	7,319
93L	Wake	Central Wake High School	288	2,273,646	7,895
93M	Wake	Peak Charter Academy	776	5,438,125	7,008
93N	Wake	Pine Springs Preparatory Academy	1,267	8,492,570	6,703
93P	Wake	Rolesville Charter Academy	742	5,314,320	7,162
93Q	Wake	Carolina Charter Academy: CFA	814	5,575,935	6,850
93R	Wake	Raleigh Oak Charter School	292	2,111,110	7,230
93T	Wake	Cardinal Charter Academy at Wendell Falls	630	4,354,880	6,913
93V	Wake	Doral Academy of North Carolina	420	2,865,260	6,822
93Y	Wake	The Math and Science Academy of Apex	676	4,472,464	6,616
93A	Warren	Haliwa Saponi Tribal School	138	1,481,985	10,739
94A	Washington	Pocosin Innovative Charter	266	3,117,874	11,721
95A	Watauga	Two Rivers Community School	162	1,233,931	7,617
96C	Wayne	Dillard Academy Charter School	256	1,975,471	7,717
96F	Wayne	Wayne Preparatory Academy	932	7,633,437	8,190
96G	Wayne	Wayne STEM Academy	187	1,389,105	7,428
98A	Wilson	Sallie B Howard School of Arts and Science	1,250	9,767,305	7,814
98B	Wilson	Wilson Preparatory Academy	739	5,513,128	7,460
Total Charter Schools			145,470	1,071,911,255	7,369

Funded ADM and Total State Funding FY 2023-24

SCH#	School Name	Funded ADM	Total State Funding	Funding per ADM
34Z	Appalachian State University Academy at Middle Fork	285	2,206,514	7,742
41Z	Aggie Academy	84	582,541	6,935
50Z	Catamount School	59	477,732	8,097
60Z	Niner University Elementary	133	1,048,312	7,882
65Z	D.C. Virgo Preparatory Academy	197	1,509,343	7,662
73Z	Carolina Community Academy	35	326,978	9,342
74Z	ECU Lab School	119	1,014,607	8,526
86Z	ASU Academy at Elkin	78	766,921	9,832
Total Lab Schools		990	7,932,948	8,013

SCH#	School Name	Funded ADM	Total State Funding	Funding per ADM
94Z	Northeast Regional School-Bio Tech Agriculture	122	1,573,877	12,901

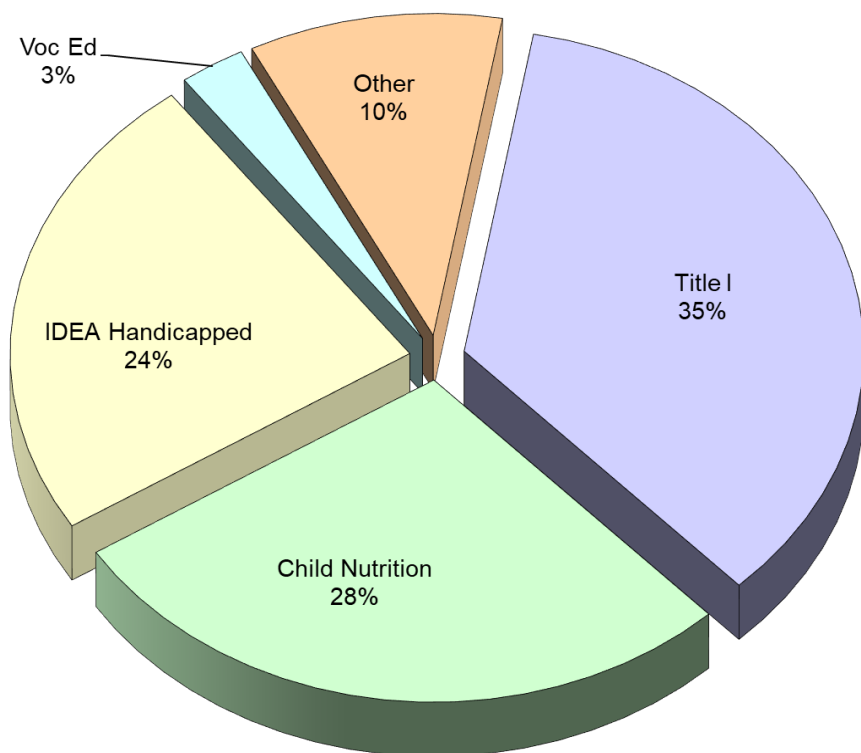
Note: All information as of Revision 36

Federal Funds

Federal Funds Received (incl Charters)

Does not include funding in response to COVID

FY 2023 - 24



Most federal funds are targeted towards a specific population such as Low-Income Children or Handicapped Children.

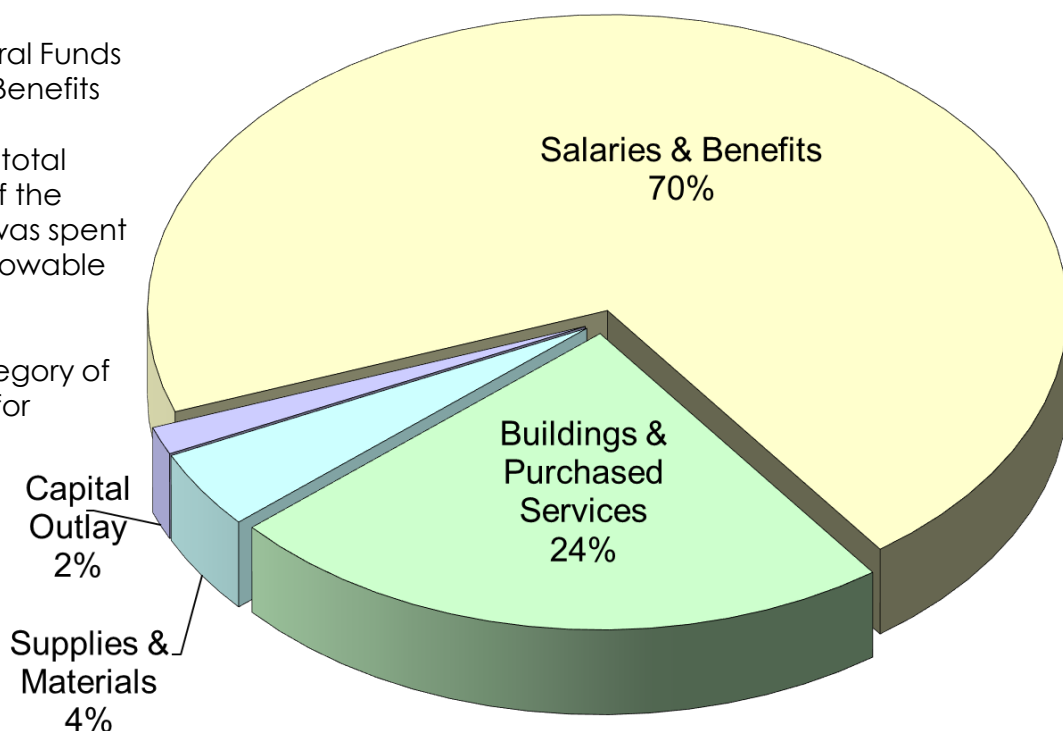
These funds must be used for the purposes allotted and cannot be transferred.

Federal Funds Expenditures

FY 2022-23

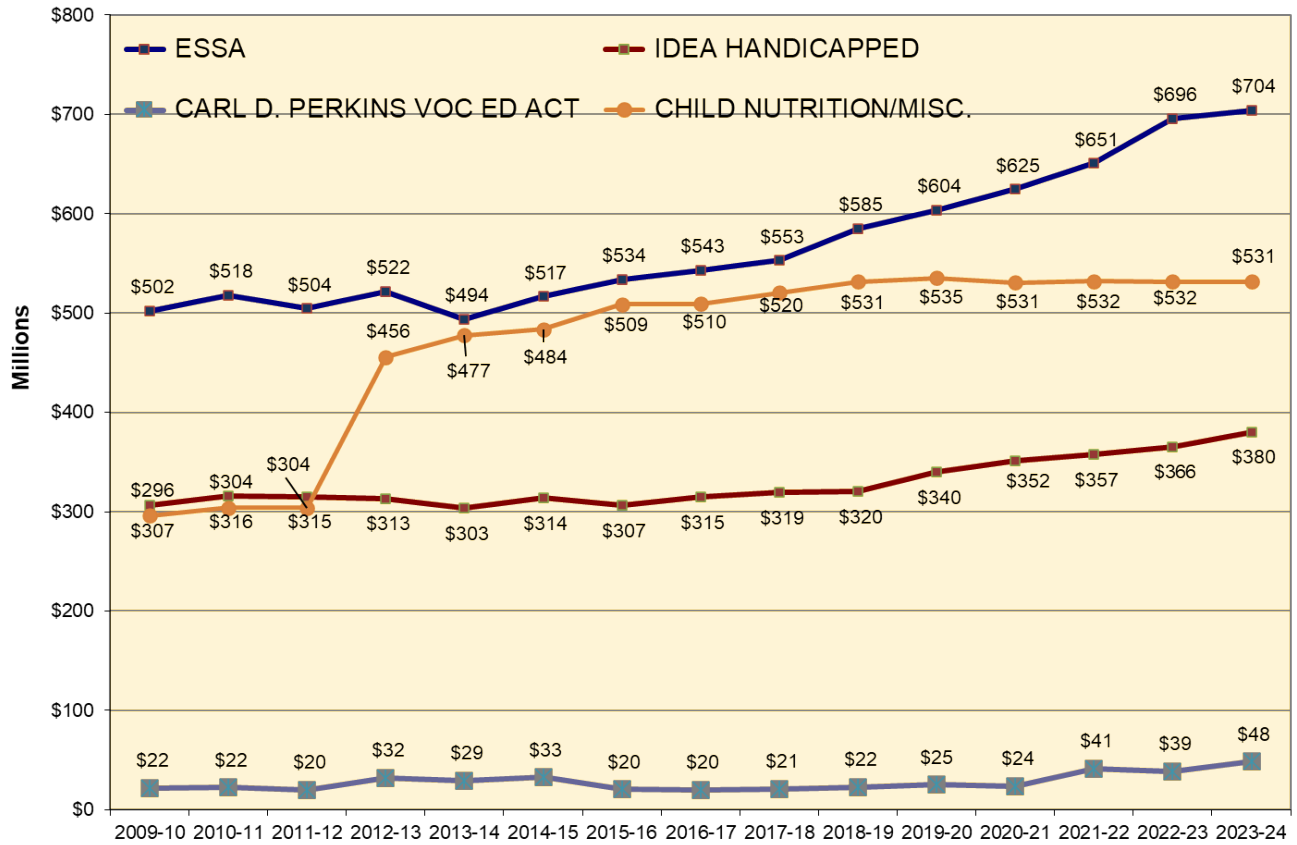
In 2022 –23, 70.5% of Federal Funds were used for Salary and Benefits for staff. Teacher salaries accounted for 77% of the total salary and benefits. 52% of the total purchased services was spent on workshop expenses/allowable travel.

The highest individual category of spending was bonus pay for teachers and staff.



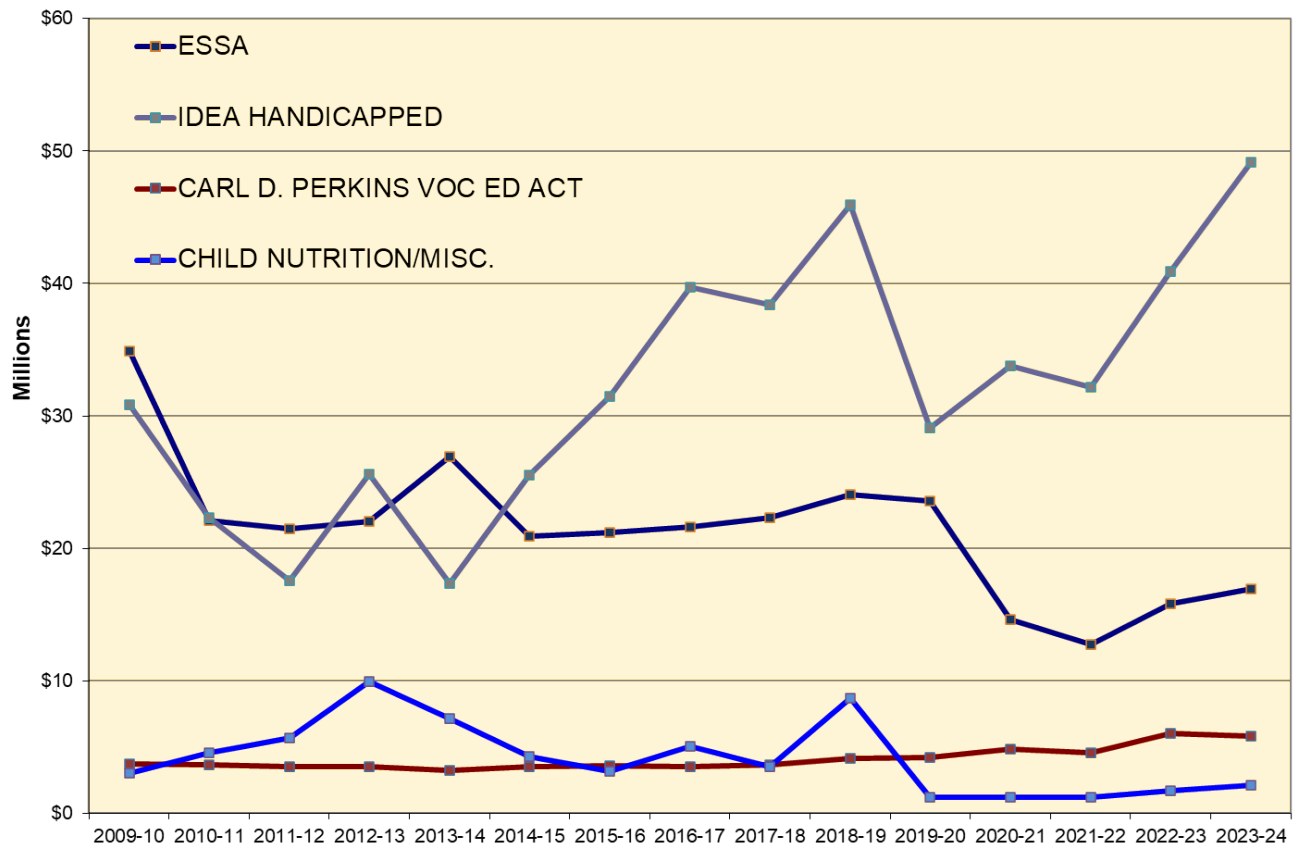
Funds for State Aid

Not including COVID funds



Funds for Administration of Grants

Not including COVID funds



Federal Grants Received 2023-24

Every Student Succeeds Act	State Aid
College- and Career-Ready Students	\$ 482,509,409.00
College- and Career-Ready Students -- School Improvement	\$ 34,790,095.00
ESEA Title I -- Migrant	\$ 4,381,735.00
ESEA Title I -- Neglected and Delinquent	\$ 1,236,036.00
Supporting Effective Instruction	\$ 64,143,584.00
English Language Acquisition	\$ 17,728,591.00
Student Support and Academic Enrichment	\$ 38,721,053.00
21st Century Community Learning Centers	\$ 36,194,083.00
Rural and Low-Income Schools Program	\$ 5,059,558.00
Education for Homeless Children and Youth	\$ 2,700,000.00

Total ESSA	\$ 687,464,144.00
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Individuals with Disabilities Education Act	State Aid
Special Education - Grants to States	\$ 369,376,647.00
Special Education - State Program Improvement Grant	\$ 860,000.00
Special Education - Preschool	\$ 10,145,214.00

Total IDEA	\$ 380,381,861.00
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Perkins	State Aid
Career and Technical Education Basic	\$ 42,599,093.00

Total Perkins	\$ 42,599,093.00
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Miscellaneous	State Aid
Substance Abuse and Mental Health Services (SAMHS)	\$ 1,517,000.55
Sexual Risk Avoidance Education	\$ 893,611.69
Child Nutrition - Fresh Fruits and Vegetables	\$ 6,308,662.00
Child Nutrition	\$ 525,000,000.00
Stronger Connections	\$ 27,899,256.00
MHSP Demonstration Grant	\$ 737,329.84
SBMH Services Fast Grant	\$ 1,778,280.49

Total Miscellaneous	\$ 564,134,140.57
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FEDERAL GRANTS 2023 - 2024

Grant Name	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
ESEA TITLE I, PART A – BASIC GRANT (PRC 050)	27 Months	27 Months	Formula	Provides funding to supplement and provide special help to educationally deprived children from low-income families.
ESEA TITLE I, PART A – CONCENTRATION GRANTS (PRC 050)	27 Months	27 Months	Formula	Provides funding to supplement LEAs with especially high concentrations of children from low-income families.
ESEA TITLE I, PART A - EDUCATION FINANCE INCENTIVE GRANT (PRC 050)	27 Months	27 Months	Formula	Provides funding to supplement LEAs/charter schools with an especially high concentration of children from low-income families.
ESEA TITLE I, PART A - TARGETED GRANTS (PRC 050)	27 Months	27 Months	Formula	Provides funding to supplement LEAs with an especially high concentration of children from low-income families.
ESEA TITLE I, PART A - SCHOOL IMPROVEMENT (FORMULA) – 1003(a) FUNDS (PRC 105)	27 Months	27 Months	Formula	To provide assistance for schools, which have been identified as schools in need of Comprehensive Support and Improvement (CSI) under the State's federally approved plan for Every Student Succeeds Act (ESSA).
ESEA TITLE I, PART A – SCHOOL IMPROVEMENT (COMPETITIVE) – 1003(a) FUNDS (PRC 115)	27 Months	27 Months	Formula / Competitive	The State Educational Agency provides technical support and assistance to schools designated as needing comprehensive improvement under the Every Student Succeeds Act. Competitive School Improvement funds, sourced from Title I funds, are allocated to these schools to enhance student achievement and help them exit improvement status.
ESEA TITLE I, PART C - MIGRANT EDUCATION PROGRAM (PRC 051)	27 Months	27 Months	Formula	Provides funding for programs meeting the special educational needs of migratory children of migrant agricultural workers and fishers.
ESEA TITLE I, PART D - NEGLECTED & DELINQUENT (STATE AGENCY PROGRAMS) (PRC 047)	27 Months	27 Months	Formula	Provides funding to State agencies for the educational needs of children in institutions for neglected or delinquent, in adult correctional institutions, or attending community day programs.
ESEA TITLE I, PART D – NEGLECTED AND DELINQUENT (PSU PROGRAMS) (PRC 107)	27 Months	27 Months	Formula	Enhance educational services for neglected or delinquent children and youth in local and State institutions. Ensure they have access to rigorous academic standards, support their transition from institutionalization to further education or employment, and prevent dropouts while providing support for those returning from correctional facilities or similar institutions.
ESEA TITLE II, PART A – SUPPORTING EFFECTIVE INSTRUCTION (PRC 103)	27 Months	27 Months	Formula	Provides funding to help increase the academic achievement of all students by ensuring that all teachers are highly qualified to teach.
ESEA TITLE III, PART A – ENGLISH LANGUAGE ACQUISITION (PRC 104)	27 Months	27 Months	Formula	To support English Learners (ELs), including immigrant children and youth, in achieving English proficiency, academic excellence, and meeting state standards, while aiding LEAs/charter schools in developing and maintaining effective language instructional programs for EL children.

FEDERAL GRANTS 2023 - 2024

Grant Name	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
ESEA TITLE III, PART A – ENGLISH LANGUAGE ACQUISITION (SIGNIFICANT INCREASE) (PRC 111)	27 Months	27 Months	Formula	Funds allocated to support immigrant children and youth in elementary and secondary schools, aiming to enhance their educational opportunities. This includes activities to engage parents in their children's education and support services for personnel working with immigrant students. Additionally, funds cover basic instructional services linked to the presence of eligible immigrant children and youth.
ESEA TITLE IV, PART A – STUDENT SUPPORT AND ACADEMIC ENRICHMENT GRANTS (PRC 108)	27 Months	27 Months	Formula/Competitive	Boost student success through comprehensive education, improved learning environments, and enhanced technology integration.
ESEA TITLE IV, PART A – STRONGER CONNECTIONS GRANT PROGRAM (PRC 145)	36 months	36 months	Formula/Competitive	Provides funding for selected public school units to create safer and healthier learning environments for their students, while also providing support for the ongoing needs of families, educators, and communities.
TITLE IV, PART B - 21ST CENTURY COMMUNITY LEARNING CENTERS (PRC 110)	27 Months	27 Months	Formula / Competitive	The program supports low-performing schools by helping students meet academic standards in reading and math, offering enrichment activities, and providing educational services to families.
TITLE IV, PART C - DEAF/BLIND PROJECT	60 Months	12 Months	State Application	To assist educators, related service providers, and families to gain knowledge to enable children who are Deaf/Blind to access the general curriculum and to gain skills and experiences that prepare them to successfully transition to adult life.
ESEA Title IV, PART F – MENTAL HEALTH SERVICE PROFESSIONAL DEMONSTRATION GRANT (PROJECT ADS) (PRC 143)	60 Months	12 Months	State Application/Competitive	Provides funding to support and demonstrate innovative partnerships to train school-based mental health providers for employment in schools and local educational agencies.
ESEA TITLE IV, PART F – SCHOOL-BASED MENTAL HEALTH SERVICES GRANT (PROJECT FAST) (PRC 144)	60 Months	12 Months	State Application/Competitive	Provides funding to assist participating LEAs with increasing the number of credentialed school-based mental health services providers delivering mental health services to students.
ESEA TITLE IV, PART C -- NC ADVANCING CHARTER COLLABORATION AND EXCELLENCE FOR STUDENT SUCCESS (ACCESS) SUBGRANT PROGRAM (PRC 160)	60 Months	12 Months	State Application/Competitive	North Carolina's approved federal Charter Schools Program (CSP) grant created the NC ACCESS Program to create competitive school-level subgrants to increase the number of educationally disadvantaged students attending high-quality charter schools and expand the number of high quality charter schools available to educationally disadvantaged students.
ESEA TITLE V, PART B – RURAL AND LOW-INCOME SCHOOLS (RLIS) (PRC 109)	27 Months	27 Months	Formula / Competitive	To provide additional resources for rural and low-income schools that might otherwise receive formula allocations in amounts too small to be effective in meeting their intended purpose.

FEDERAL GRANTS 2023 - 2024

Grant Name	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
FARM TO SCHOOL GRANTS	48 Months	48 Months	Formula	To enhance the State's ability to strengthen food and agriculture supply chain resiliency.
HEADSTART GRANT	60 Months	12 Months	State Application	Comprehensive preschool program designed to meet the emotional, social, health, nutritional, and psychological needs of children aged 3 to 5 and their families.
HIV/STD PREVENTION SURVEILLANCE	60 Months	12 Months	State Application	Funding is to improve the health and well-being of our nation's youth by working with education and health agencies, and other organizations to reduce HIV, STD, teen pregnancy, and related risk behaviors among middle and high school students.
MCKINNEY – VENTO HOMELESS ASSISTANCE ACT (PRC 026)	27 Months	27 Months	Formula / Competitive	To provide funds to develop services to meet the educational and related needs of homeless students (e.g. tutoring, counseling, enrollment, attendance, staff development, parent training, etc.).
IDEA – SECTION 611 GRANTS TO STATES (PRC 060)	27 Months	27 Months	Formula / Competitive	Provides funding to initiate, expand, and continue special education and related services to children with disabilities ages 3 through 21.
IDEA - CHILDREN WITH DISABILITIES – RISK POOL (PRC 114)	27 Months	27 Months	Formula / Competitive	Provides IDEA, Title VI, Part B funds to "high need" students with disabilities served in local education agencies (LEAs). These funds are to be used for the student's special education and related service
IDEA – COORDINATED EARLY INTERVENING SERVICES (CEIS) (PRC 070)	27 Months	27 Months	Formula / Competitive	CEIS expenditures must be based on scientific research-based programs selected by the LEA, charter school or state-operated program for students in general education at risk of placement in special education. 15% of an LEA's IDEA allocation is set aside for addressing significant disproportionality based on race/ethnicity in identifying children with disabilities, educational placements, and disciplinary actions. Services extend to non-disabled students.
IDEA– SECTION 619 PRESCHOOL GRANTS (PRC 049)	27 Months	27 Months	Formula / Competitive	Provides funds to initiate and expand preschool special education and related services programs for children with disabilities ages 3-5.
IDEA SPECIAL NEEDS TARGETED ASSISTANCE (PRC 118)	27 Months	27 Months	Formula / Competitive	The Individuals with Disabilities Education Act (IDEA) 2004 allocates funds to local education agencies, charter schools, and state-operated programs to address specific needs of students with disabilities. These needs encompass training in reading/writing, Positive Behavior Interventions and Support (PBIS), related services support, and training for autism and low-incidence disabilities.

FEDERAL GRANTS 2023 - 2024

Grant Name	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
IDEA PRESCHOOL TARGETED ASSISTANCE (PRC 119)	27 Months	27 Months	Formula / Competitive	The Individuals with Disabilities Education Act (IDEA) 2004 allocates funds to local education agencies to address specific needs of students with disabilities. These needs encompass professional development and support for enhancing Child Find programs, early childhood transitions, outcomes, and increasing preschool opportunities for handicapped children in the least restrictive environment (LRE).
NC STATE IMPROVEMENT PROJECT (SIP) (PRC 082)	60 Months	12 months	State Application	To provide personnel development in early intervention, educational and transition services to improve results for students with disabilities.
CAREER AND TECHNICAL EDUCATION - PROGRAM IMPROVEMENT (PRC 017)	27 Months	27 Months	Formula / Competitive	Provides funding to assist in developing the academic, career and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs.
LONG TERM IMPACT OF SCHOOL EXTENSION	36 Months	12 months	State Application	To fund research and collect data that will be utilized for student re-engagement and academic recovery during the post-pandemic period.
MULTILINGUAL MULTIMODAL SCIENCE INVENTORY	48 months	48 months	State Application	To develop a formative assessment tool that provides multilingual learners and teachers relevant and timely information.
NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS STATE COORDINATOR	60 Months	12 months	State Application	To provide initial or continued funding for a full-time NAEP State Coordinator (NSC) within the SEA and to implement the NAEP State Coordinator Program.
NC STATEWIDE LONGITUDINAL DATA SYSTEMS (SLDS) GRANT	48 months	12 months	State Application	To assist States in using the Institute of Education Sciences (IES) data in SLDS to inform their efforts to improve education in critical areas.
PREVENTING SCHOOL VIOLENCE - COPS	24 Months	24 Months	State Application	Provides funding to improve security on school grounds in the jurisdiction through evidence based school programs.
PRISM	48 Months	48 Months	State Application	The Patterns for Reaching and Impacting Students in Math (PRISM) program to increase teachers' math content knowledge and elementary students' math achievement in rural areas.
RETHINK EDUCATION STIPENDS – (PRC 146)	36 Months	36 Months	Competitive	To provide payment to participants who successfully complete the Rethink Ed Facilitator Pathway professional development.
PROJECT AWARE/ACTIVATE (STUDENT MENTAL HEALTH SUPPORT) (PRC 102)	60 Months	12 months	State Application/ Competitive	Provides funding for selected LEAs awarded in the grant to establish, sustain, and improve a continuum mental health and substance use supports and services for all students.

FEDERAL GRANTS 2023 - 2024

Grant Name	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
SCHOOL VIOLENCE PREVENTION GRANT	36 Months	36 Months	State Application	To improve security at schools and on school grounds through evidence-based school safety programs.
SCHOOL VIOLENCE SAY SOMETHING - STOP GRANT	36 Months	36 Months	State Application	This program trains school personnel and educates students to prevent student violence, develops and operates an anonymous reporting system against threats of school violence, and operates school threat assessment and crisis intervention teams.
SCHOOL VIOLENCE TECHNOLOGY AND THREAT ASSESSMENT - STOP GRANT	36 Months	36 Months	State Application	To support and assist with improving efforts to reduce violent crime by creating a training and technical assistance (TTA) program that assesses and confronts violence in schools, and by providing assistance to awardees under the BJA STOP School Violence Program.
SEXUAL RISK AVOIDANCE EDUCATION PROGRAM (SRAE) (PRC 101)	24 Months	24 Months	Formula/ Competitive	Provides funding to implement abstinence education programming, including, mentoring, counseling and adult supervision services.
STATE ASSESSMENT AND ACCOUNTABILITY	27 Months	27 Months	Formula	State Admin - Funds to assist with establishing a state system of standards and assessment.
TEAM NUTRITION TRAINING	24 Months	24 Months	State Application	To provide direct nutrition education to students, parents/caregivers, and other school stakeholders, and build capacity for revitalizing local school wellness policies, to improve the consumption of nutritious foods and beverages offered through USDA child nutrition programs.
TITLE I - MIGRANT EDUCATION CONSORTIUM	27 Months	27 Months	Formula	For states to design and improve the interstate or intrastate coordination of migrant education programs.
TROOPS TO TEACHERS	60 Months	60 Months	State Application	To assist eligible current and former members of the armed forces to transition into second careers as teachers.
CHILD NUTRITION PROGRAMS	12 Months	12 Months	State Plan	Funding for School Lunch, Special Milk, and School Breakfast.
CHILD NUTRITION PROGRAMS - FRESH FRUIT AND VEGETABLES	12 Months	12 Months	State Plan	Funding for School Fresh Fruits and Vegetables.
CHILD NUTRITION TECHNOLOGY INNOVATION GRANT	36 Months	36 Months	State Application	State Admin - to develop, improve, and maintain automated information technology systems used to operate and manage all child
CHILD NUTRITION EQUIPMENT (NSLP) (PRC 053)	36 Months	36 Months	State Application/ Competitive	To assist Child Nutrition Programs in purchasing equipment that will be used in the preparation and service of school meals.

FEDERAL GRANTS 2023 - 2024

Grant Name	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
SCHOOL LUNCH PROGRAM - SUPPLY CHAIN GRANT	24 Months	24 Months	Formula	To provide financial resources to purchase domestic food products as part of school districts' efforts to respond to widespread supply chain disruptions, enhance efforts to strengthen local food supply chains, and help schools to overcome financial and operational barriers while maintaining children's access to nutritious meals.
SCHOOL NUTRITION STATE ADMINISTRATION EXPENSE (SAE)	24 Months	24 Months	Formula	For the state administrative costs incurred in the National School Lunch Program, School Breakfast Program, Special Milk Program, and Summer Food Service Program.
CDC: IMPROVING HEALTH, ACADEMIC ACHIEVEMENT, AND WELL-BEING OF STUDENTS (PRC 059)	60 Months	12 months	State Application	This program funds PSUs to support evidence-based school health practices, improving student health, academics, and well-being. Priority is given to PSUs and schools for chronic disease management, physical activity, and nutrition services.

Data as of May 23, 2024

Note : The State Board's flexibility with federal grants is directly related to the Grant Type:

- Formula: Minimum flexibility. Funds are appropriated by the Federal Government and allocations are based on federal formula.
- State Application: Based on applications for funding filed directly from the Department and/or Governor.
- State Plan: Based on specific federal grant criteria. The State Board approves the State Plan.
- Competitive: The State Board approves the application and selection processes.

Pandemic Relief Funds

From March 15, 2020 to March 1, 2024

Full details on the [FBS COVID website](#)

Number	Name	Total Funding for PSUs	Description	Expiration
121	CARES Act CRF - Summer Learning Program	\$ 59,295,782	To provide a supplemental summer learning program for grades K-4.	12/31/2021
122	CARES Act CRF - School Health Support Personnel	\$ 5,451,242	For contracted school health support personnel for physical and mental health support services for students- school counselors, school nurses, school psychologists and school social workers.	12/31/2021
123	CARES Act CRF - Remote Instruction	\$ 3,172,754	To provide nondigital remote instruction resources to students with limited connectivity	12/31/2021
124	CARES Act CRF - Student Computers	\$ 45,044,664	Computers or other electronic devices for students	12/31/2021
125	CARES Act CRF - Nutrition	\$ 68,820,177	School nutrition services	3/16/2020 to 12/31/2021
126	CARES ACT CRF - Personnel Computers and Devices	\$ 9,104,410	Computers or other electronic devices for school personnel	12/31/2021
127	CARES ACT CRF - Connectivity School Buses	\$ 503,064	To improve Internet connectivity by installing extended reach mobile Wi-Fi gateway router devices in school buses. Cost of devices only, not subscription	12/31/2021
128	CARES Act CRF - Connectivity Student Mobile Internet Access	\$ 9,968,003	To improve connectivity for students through mobile Internet access points. Cost of devices, not subscription.	12/31/2021
129	CARES Act CRF - Learning Management System	\$ 1,343,879	To assist PSUs in providing remote instruction by expanding the learning management platform	12/31/2021
132	CARES Act CRF - Exceptional Children Extended School Year	\$ 30,605,125	Grants for extraordinary costs of providing Extended School Year Services or future services for exceptional children	12/31/2021
133	CARES Act CRF - Extended Learning and Integrated Student Support (ELISS)	\$ 5,000,000	The Extended Learning and Integrated Student Supports Competitive Grant Program. 3:1 Match requirement.	12/30/2020
134	CARES Act CRF - Low Wealth Counties Supplemental Funding	\$ 38,494,304	Supplemental instructional services to low wealth counties	12/31/2021
135	CARES Act CRF - Cybersecurity	\$ 4,808,163	To establish a shared cybersecurity infrastructure and district cybersecurity monitoring and support	12/31/2021
136	CARES Act CRF - Direct Appropriations	\$ 2,715,000	For school nutrition, transportation , technology, remote instruction materials and services, PPE, temperature screening tools, Alamance-Burlington Connects Initiative, assistance to K-12 students with remote instruction, nutrition, family support and mental health, and other goods and services	12/31/2021
137	CARES Act CRF - Personal Protective Equipment	\$ 30,484,485	Personal protective equipment (PPE)	12/31/2021

Pandemic Relief Funds

From March 15, 2020 to March 15, 2024

Full details on the [FBS COVID website](#)

Number	Name	Total Funding for PSUs	Description	Expiration
138	CARES Act CRF - Gaggle Safety Equipment	\$ 891,948	Grant for Gaggle safety management products to enhance student safety while providing remote instruction	6/30/2021
140	CARES Act CRF - Smart School Bus Safety Pilot Program	\$ 18,148,000	Smart School Bus Safety Pilot Program	9/30/2024
141	ARP State Fiscal Recovery Fund - Premium Pay Bonuses	\$ 312,197,516	Bonuses for state-funded PSU employees	12/31/2021
142	ARP State Fiscal Recovery Fund - Crosby Scholars	\$ 500,000	To fund scholarships for students seeking higher education and who are eligible for Pell grants	9/30/2024
154	State COVID-19 Supplemental Funds	\$ 50,470,000	Provides supplemental funding to public schools for additional expenditures related to school nutrition, child care, remote learning and sanitation incurred due to school building closure	3/1 to 6/30/2020
163	ESSER I - CARES Act K-12 Emergency Relief	\$ 357,848,083	Allocation with a broad allowable use	9/30/2022
164	ESSER I - Public School Unit Supplemental Funding	\$ 1,964,905	Funds for ineligible, waived and underfunded PSUs for CARE Act K-12 emergency funds	9/30/2022
165	ESSER I - Digital Curricula	\$ 10,800,000	Funding to purchase 1 year subscription to high quality, standards aligned digital curriculum packages selected by PSU	9/30/2022
166	ESSER I - Learning Management System	\$ 3,499,765	To convert remaining district contracts to single statewide contract with higher support	9/30/2022
167	ESSER I - Exceptional Children Grants	\$ 9,165,555	Exceptional children funding for future services. Funds to provide instructional support to students and provide ongoing growth toward learning targets.	9/30/2022
168	ESSER I - Innovative Childcare & Remote Extended Support (ICARES)	\$ 4,400,000	Grants to provide supervised care for K-8 students without at-home supervision available on remote learning days based on developed process	9/30/2022
169	GEER - Specialized Instructional Support Personnel for COVID-19 Response	\$ 39,525,368	Student health funding for additional physical and mental health support services for students	9/30/2022
170	Governor's Emergency Education Relief Fund	\$ 19,796,312	Supplemental instructional services for support the academic needs of at-risk students, students in poverty and students with disabilities through additional in-school instructional support	9/30/2022
171	ESSER II - Supplemental K-12 Emergency Relief Fund	\$ 1,444,235,212	Allocation with a broad allowable use	9/30/2023

Pandemic Relief Funds

From March 15, 2020 to March 15, 2024

Full details on the [FBS COVID website](#)

Number	Name	Total Funding for PSUs	Description	Expiration
172	ESSER II - Public School Unit Supplemental Funding	\$ 8,500,310	Funds for ineligible, waived and underfunded PSUs for CARE Act K-12 emergency funds. Minimum \$180 per ADM	9/30/2023
173	ESSER II - Supplemental Contracted Instructional Support Funding	\$ 9,713,478	For contracted school health support personnel for physical and mental health support services for students- school counselors, school nurses, school psychologists and school social workers	9/30/2023
174	ESSER II - State-wide School Nutrition Program	\$ 9,897,911	School nutrition services	9/30/2023
175	ESSER II - Extended Learning and Integrated Student Support Grant (ELISS)	\$ 14,291,701	The Extended Learning and Integrated Student Supports Competitive Grant Program. 3:1 Match requirement	9/30/2023
176	ESSER II - Summer Learning Loss - Summer Bridge	\$ 40,000,000	To provide funds for in-person K-12 Summer Bridge Programs to address learning loss and provide enrichment activities in the summer	9/30/2023
177	ESSER II - Summer Career Accelerator Program	\$ 26,046,144	To provide funding for Summer Career Accelerator programs for students in grades 6-12 to address COVID_19-related learning loss	9/30/2023
178	ESSER II - Competency-Based Assessment	\$ 8,171,665	Provide funds for a single competency-based assessment (CBE) per grade and subject for students in grades K-8 that may be taken at the beginning of the program and at the conclusion of the program	9/30/2023
181	ESSER III - K-12 Emergency Relief Fund	\$ 3,241,602,328	Allocation with a broad allowable use. 20% must be used to address learning loss	9/30/2024
182	ESSER III - K-12 Public School Unit Supplemental Funding	\$ 18,619,812	To provide a minimum allocation of \$400 to each PSU in the State Aid	9/30/2024
183	ESSER III - ARP Homeless I	\$ 4,568,000	To provide for the needs of homeless children and youth (up to 25% reserved for state activities)	9/30/2024
184	ESSER III - ARP Homeless II	\$ 13,270,555	To provide for the needs of homeless children and youth (up to 25% reserved for state activities)	9/30/2024
185	ESSER III - ARP IDEA 611 Grants to States	\$ 80,056,125	To initiate, expand, and continue special education and related services to children with disabilities ages 3-21	Up to 27 months
186	ESSER III - ARP IDEA Preschool Grant	\$ 6,012,673	To initiate and expand preschool special education and related services program for children with disabilities ages 3-5	Up to 27 months
187	ESSER III - ARP IDEA Coordinated Early Intervening Services (CEIS)	\$ 1,061,582	To develop and implement coordinated early intervening services	9/29/2024
188	ESSER III - ARP IDEA Summer Career Accelerator Programs	\$ 38,097,549	Summer enrichment programs	9/30/2024
189	ESSER III - ARP IDEA Math Enrichment Programs	\$ 36,017,804	Instructional year programs, including after-school and before-school	9/30/2024

Pandemic Relief Funds

From March 15, 2020 to March 15, 2024

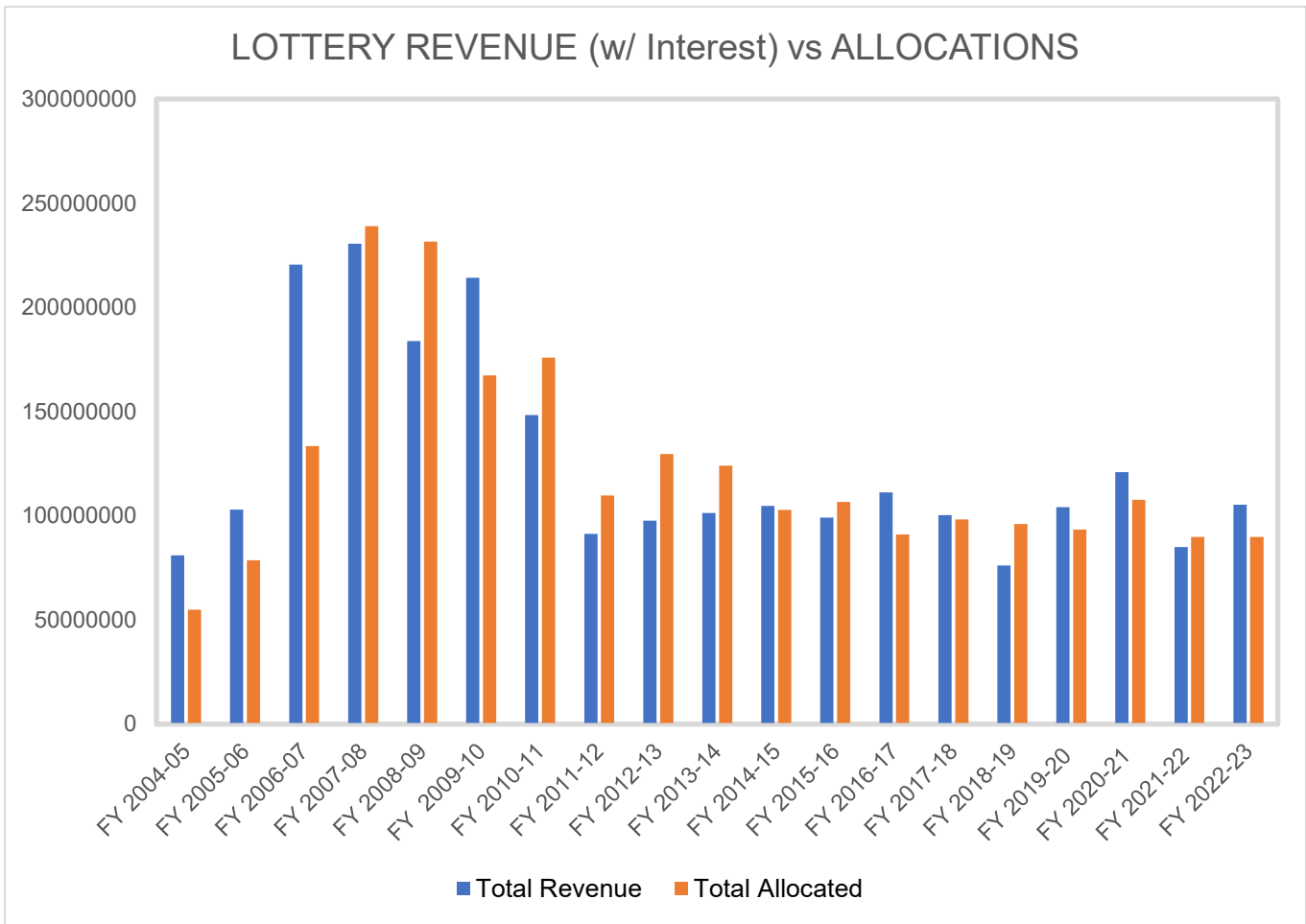
Full details on the [FBS COVID website](#)

Number	Name	Total Funding for PSUs	Description	Expiration
190	ESSER III - ARP NC Preschool Pyramid Expansion	\$ 500,000	Training, consultation, and ongoing support for NC Preschool Pyramid Model	9/30/2024
191	ESSER III - ARP Grants for Identification & Location of Missing Students	\$ 5,126,124	Identify and locate missing students	9/30/2024
192	ESSER III - ARP Cyberbullying & Suicide Prevention	\$ 14,569,172	To mitigate cyberbullying, monitor student internet activity, monitor classroom educational devices, and assist with suicide prevention services.	9/30/2024
193	ESSER III - ARP Gaggle	\$ 3,482,861	Gaggle.net services	9/30/2024
194	ESSER III - ARP Career & Technical Education - Hospitality	\$ 621,083	Hospitality CTE programs outside traditional classroom instruction	9/30/2024
195	ESSER III - ARP Leadership Institute	\$ 4,673,875	Grants to PSUs for implementation of school improvement projects	9/30/2024
196	ESSER III - ARP STEM Pilot Program	\$ 1,788,900	Pilot program for STEM with Plasma Games	9/30/2024
197	ESSER III - ARP Failure Free Reading	\$ 1,714,000	To establish a program to support middle school students who read below grade level	9/30/2024
198	ESSER III - ARP National Board for Professional Teacher Standards (NBPTS) Certification Fee Reimbursement Program	\$ 2,200,000	Reimburse teachers for NBPTS certification fee	9/30/2024
201	ESSER III - ARP Educational and Competitive After-School Robotics Grant Program	\$ 2,590,075	To establish the Educational and Competitive After-School Robotics Grant Program	9/30/2024
202	ESSER III - ARP COVID-19 Student Enrollment Increase	\$ 1,118,400	\$600/mo for each student above ADM	9/30/2024
203	ESSER III - ARP Premium Pay Bonus	\$ 108,223,007	\$1000 bonus for qualifying state-funded teachers	9/30/2024
204	ESSER III - ARP School Psychologist Grant Program	\$ 1,387,284	School Psychologists Grant Program	9/30/2024
205	ESSER III - ARP Driving Training	\$ 264,145	Driver education programs	9/30/2024
206	ESSER III - ARP Principal Retention Supplements	\$ 4,500,000	Principal Retention Supplements	12/31/2023

Capital, Lottery and E-rate Funds

The Education Lottery:

Lottery sales began in March of 2006. The General Assembly made the following allocation of money raised by the lottery in FY 24: \$386 million to noninstructional support personnel; \$100 million for the Public School Building Capital Fund which provides monies to North Carolina counties to build and repair schools; \$254 million to the Needs-Based Public School Capital Fund, which provides financial assistance to low-wealth counties to build new schools; \$78.2 million, to the N.C. Pre-K program to fund seats in the prekindergarten program for at-risk four-year-olds; \$41 million to the Scholarship Reserve Fund for Public Colleges and Universities; \$21 million to LEA Transportation; and \$50 million to the Public School Repair and Renovation fund.



The Needs-Based Public-School Capital Fund is an interest-bearing, nonreverting special fund in the Department of Public Instruction. The Department of Public Instruction shall award grants from the Fund to counties to assist with their critical public school building capital needs in accordance with the following priorities: (1) Counties designated as development tier one areas. (2) Counties with greater need and less ability to generate sales tax and property tax revenue. (3) Counties with a high debt-to-tax revenue ratio. (4) The extent to which a project will address critical deficiencies in adequately serving the current and future student population. (5) Projects with new construction or complete renovation of existing facilities. (6) Projects that will consolidate two or more schools into one new facility. (7) Counties that have not received a grant under this Article in the previous three years.

Needs-Based Public School Construction Grants

These grants, awarded under the Needs-Based Public School Capital Fund, represent the largest annual allocation under the program, created by the General Assembly in 2017 from state lottery revenues. The grants are in addition to the state's lottery-supported Public School Building Capital Fund and Public School Building Repair & Renovation Fund, from which all districts receive an allocation each year. Over the last six years, the Needs Based Public School Capital Fund has awarded a total of over \$1.17 billion dollars to local school districts, providing funding for over 80 new K-12 construction projects, including 33 new schools and 17 new school buildings / building additions.

The needs-based grant applications are based on priorities provided in the law, including ability to generate revenue, high debt-to-tax revenue ratio, and the extent to which a project will address critical deficiencies in adequately serving the current and future student population. For FY 2022-23, awards were capped at maximums of \$30 million for a new elementary school, \$40 million for a middle school and \$50 million for a new high school. For FY 2023-24, those maximums were increased to \$42 million, \$52 million and \$62 million, respectively.

School District	FY 2021-2022	FY 2022-2023	FY 2023-2024
Alexander County Schools	1,353,370	5,300,967	
Alleghany County Schools		47,000,000	
Anson County Schools	9,000,000	6,000,000	
Ashe County Schools	17,000,000	8,000,000	12,000,000
Bladen County Schools	17,000,000	8,000,000	
Beaufort County Schools			42,000,000
Bertie County Schools			15,000,000
Burke County Schools			42,000,000
Camden County Schools	27,712,600	10,012,600	
Carteret County Public Schools	1,928,994	2,982,249	
Newton-Conover City Schools (Catawba County)	22,000,000	8,000,000	
Edenton-Chowan Schools (Chowan County)	25,000,000	10,000,000	
Clay County Schools	32,000,000	8,000,000	12,000,000
Cleveland County Schools	7,800,000	5,700,000	
Columbus County Schools			52,000,000
Craven County Schools			15,297,237
Gates County Schools	1,782,000	9,839,720	4,620,000
Greene County Schools		50,000,000	12,000,000
Halifax County Schools	31,266,400	7,816,600	11,269,572
Weldon City Schools (Halifax County)		50,000,000	
Hoke County Schools	30,000,000	10,000,000	
Hyde County Schools		8,329,228	
Lenoir County Schools			52,000,000
Mooresville Graded School District (Iredell County)	615,750		
Macon County Schools			62,000,000
Madison County Schools		2,380,000	
Mitchell County Schools	17,000,000	8,000,000	
Montgomery County Schools	2,645,165		
Nash County Schools			40,000,000
Northampton County Schools	39,992,730	9,998,182	
Pamlico County Schools		50,000,000	
Perquimans County Schools		36,900,000	
Polk County Schools	1,300,000		
Asheboro City Schools (Randolph County)			29,728,490
Public Schools of Robeson County	25,000,000	10,000,000	12,000,000
Clinton City Schools (Sampson County)	898,892		
Scotland County Schools	1,089,920	759,500	
Stokes County Schools		5,125,250	
Mount Airy City Schools (Surry County)	1,750,822		2,617,626
Tyrrell County Schools	514,153	637,913	
Warren County Schools	24,000,000	6,000,000	
Washington County Schools	40,000,000	10,000,000	
Wayne County Public Schools	9,000,000	6,000,000	
Yadkin County Schools	1,441,150	6,016,172	
Yancey County Schools	6,693,944	30,269,880	
**Total Needs-Based School Construction Grants Awarded	395,785,890	437,068,261	416,532,925
**: Total does not include the FY-22-23 \$50 million grant declined by Cherokee Co			

Lottery Funding By Year

Fiscal Year	Lottery Revenue (Distributed During FY) (1)	Lottery Revenue (Budgeted for FY)	Interest on Lottery Revenue	Interest on Disbursing Account	Lottery Project Allocations	Lottery Unallocated Balance (3)
2007-08	\$ 128,887,893	\$ 138,945,267	\$ 5,045,561	\$ 967,848	\$ 92,355,257	\$ 104,778,272
2008-09	\$ 123,821,061	\$ 162,262,428	\$ 4,988,191	\$ 954,670	\$ 139,871,080	\$ 94,671,113
2009-10	\$ 209,575,479	\$ 179,109,129	\$ 2,880,645	\$ 541,131	\$ 148,982,629	\$ 158,685,738
2010-11	\$ 145,805,007	\$ 108,099,979	\$ 1,705,970	\$ 361,964	\$ 157,152,512	\$ 149,406,167
2011-12	\$ 89,782,097	\$ 98,500,000	\$ 1,149,637	\$ 186,290	\$ 103,638,989	\$ 136,885,202
2012-13	\$ 96,854,123	\$ 98,500,000	\$ 571,061	\$ 122,749	\$ 126,420,179	\$ 108,012,957
2013-14	\$ 100,663,529	\$ 98,500,000	\$ 509,774	\$ 122,503	\$ 119,948,391	\$ 89,360,372
2014-15	\$ 103,993,509	\$ 98,500,000	\$ 511,651	\$ 94,742	\$ 102,016,887	\$ 91,943,388
2015-16	\$ 98,081,203	\$ 98,500,000	\$ 718,655	\$ 176,458	\$ 105,033,891	\$ 85,885,812
2016-17	\$ 109,727,895	\$ 98,500,000	\$ 1,035,841	\$ 224,260	\$ 90,259,275	\$ 106,614,534
2017-18	\$ 98,500,000	\$ 98,500,000	\$ 1,382,148	\$ 278,785	\$ 97,242,942	\$ 109,532,526
2018-19 (2)	\$ 73,262,209	\$ 101,309,118	\$ 2,123,756	\$ 477,676	\$ 95,868,703	\$ 89,527,464
2019-20	\$ 101,110,188	\$ 98,500,000	\$ 2,301,597	\$ 450,377	\$ 91,919,799	\$ 101,469,828
2020-21	\$ 120,176,006	\$ 98,500,000	\$ 560,219	\$ 98,680	\$ 107,280,774	\$ 115,023,959
2021-22	\$ 84,586,401	\$ 98,500,000	\$ 262,530	\$ 54,627	\$ 89,066,239	\$ 110,861,278
2022-23	\$ 101,520,890	\$ 98,000,000	\$ 2,929,648	\$ 582,580	\$ 88,883,825	\$ 127,010,571
Totals	\$ 1,786,347,490	\$ 1,772,725,921	\$ 28,676,885	\$ 5,695,340	\$ 1,755,941,371	
FOOTNOTES:						
(1) Lottery Revenue (Distributed) during an FY typically does not match Lottery Revenue (Budgeted) due to the timing of Quarterly revenue distributions. In such cases, the amount distributed is as follows:						
4th Quarter Lottery revenue from previous FY plus 1st, 2nd, 3rd Quarter Lottery revenue of current FY.						
(2) Total FY18-19 Lottery Revenue (Budgeted)= \$98,500,000 in Lottery funds plus \$2,809,118 in "Carried-Forward" funds.						
(3) Lottery Unallocated Balance values are calculated with revenue distributed during an FY.						

Local Option Sales Tax

In addition to direct state aid, the state earmarks sales tax revenues for facilities improvements. State law allows counties to levy two one-half cent additions to the state sales tax (1983, 1986), 30 percent and 60 percent respectively goes to schools (all 100 counties levy the tax). The revenues are distributed to counties on a per capita basis and may be used for public school capital outlay or to retire indebtedness incurred by the county for these purposes. In many cases, this has allowed counties to fund local bond issues without raising property taxes. Recent legislation allows counties to levy either an additional one-quarter cent sales tax, or a Land Transfer Tax. There is no state capital funding for charter school facilities.

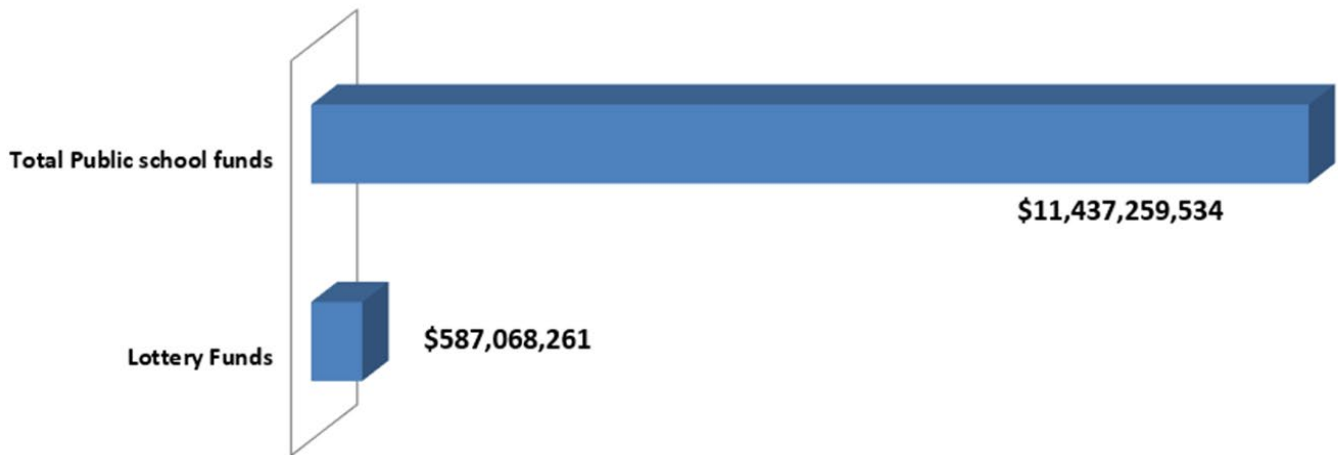
Federal Funding

There is no recurring federal funding for public school facilities. Federal funds have included FEMA emergency relief (hurricane) funds. A federal program that has provided school renovation funds is:

Qualified Zone Academy Bonds (QZABs) – a zero-interest bond program (IRS code) that requires a 10% match from a local business partner. QZABs authority issued to North Carolina

1998 - \$ 9,115,000	1999 - \$ 8,851,000
2000 - \$11,281,000	2001 - \$11,961,000
2002 - \$10,903,000	2003 - \$11,607,000
2004 - \$12,750,000	2005 - \$13,618,000
2006 - \$11,444,000	2007 - \$11,444,000
2008 - \$12,600,000	2009 - \$44,099,000
2010 - \$44,454,000	2011 - \$13,178,000
2012 - \$ 9,678,000	

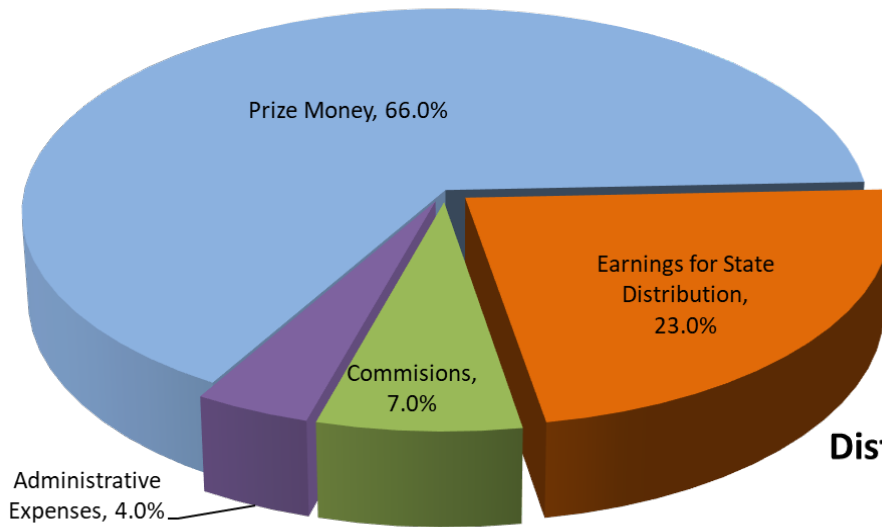
Funding from the Lottery



In 22-23, lottery funds funding for public schools supported transportation and noninstructional support personnel.

2022 – 23 Lottery Revenue Distributions

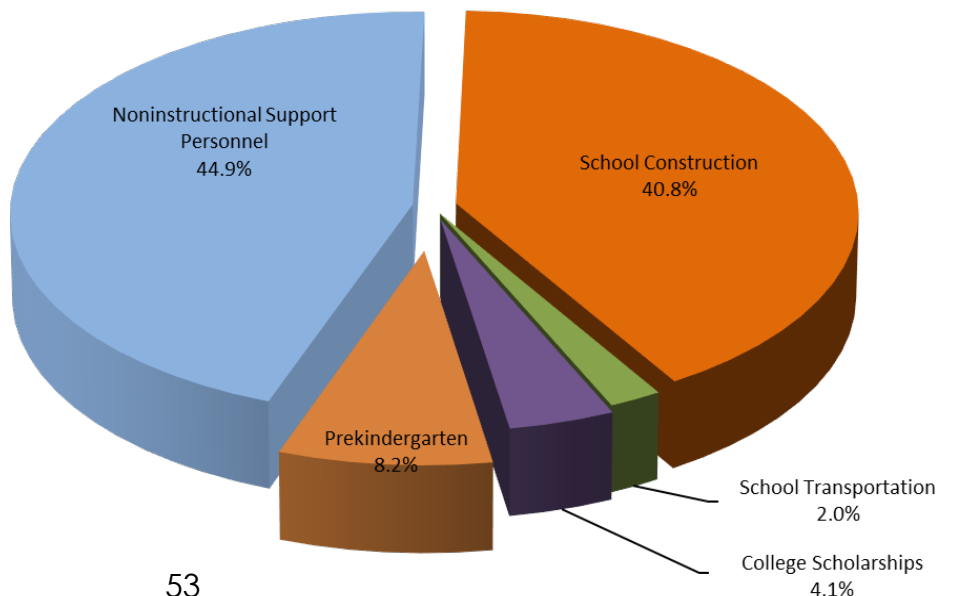
Allocation of Expenses



Total operating revenue for the Education Lottery in FY 2022 was \$4.3 billion

Distribution

The total amount of funds received from the NC Education Lottery in FY 2023 was \$1,016,556,774.



North Carolina School Connectivity Initiative

Established in 2007, the North Carolina School Connectivity Initiative (SCI)¹ ensures all North Carolina Public School Units (PSUs) have equitable access to secure, reliable high-speed Internet access to meet their instructional and professional needs. Its mission is to maximize the state and local use of the Federal E-Rate program² to obtain the greatest discounts or reimbursements, establish common shared services that leverage economies of scale, establish Cooperative Purchasing Agreements to leverage group purchasing, enable the greatest amount of local control in PSU technology decisions, and to administer the program effectively and efficiently.

The School Connectivity Initiative resulted in \$92 million in expenditures, supported by \$36.5 million in legislative funding. Table 1 summarizes the School Financial Year 2023 total SCI expenses, the portion paid by E-Rate, and the portion paid by state funding. The FCC groups E-Rate eligible expenses into two broad categories. Category One includes external connectivity expenses that deliver Internet and interconnect individual schools via fiber. Category 2 consists of internal connectivity expenses that provide the wiring, switches, and wireless access points within each school building. For every \$1 of state funding spent on E-Rate-eligible goods and services, North Carolina schools received \$2.46 in total value.

(all values in millions, rounded)	Total Cost	E-rate Portion	State Portion
Category 1 Consortium Internet	\$10.4	\$7.5	\$2.9
Category 1 School Fiber Connections (WAN)	\$28.8	\$20.0	\$8.8
Category 2 Classroom Connections (Wi-Fi)	\$40.3	\$27.2	\$13.2
E-Rate Eligible Totals	\$79.5	\$54.7	\$24.8
Identity and Access Management	\$1.7	not eligible	\$1.7
Client Network Engineering	\$1.8	not eligible	\$1.8
Program Administration NCDPI, FFL, FI	\$1.2	not eligible	\$1.2
Firewall Services	\$2.9	not eligible	\$2.9
Content Filtering Services	\$5.3	not eligible	\$5.3
E-rate Ineligible Totals	\$12.9		\$12.9
Grand Totals	\$92.5	\$54.7	\$37.8

(SCI Table 1. FY 2023 Finance Summary)

¹ <https://www.dpi.nc.gov/districts-schools/districts-schools-support/digital-teaching-and-learning/school-connectivity-e-rate>

² <https://www.fcc.gov/consumers/guides/universal-service-program-schools-and-libraries-e-rate>

Highlights of the North Carolina Public School Budget

Additional information can be found on various pages of the NCDPI websites, including:

NCDPI Statistical Profile

<http://apps.schools.nc.gov/ords/f?p=145:1>

EDDIE Educational Directory and Demographical Information Exchange

<http://apps.schools.nc.gov/ords/f?p=125:1>

School Business Services Website

<https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services>

School Business Services Website – COVID Funds

<https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services/covid-funds>

School Business Services

North Carolina Department of Public Instruction

Education Building, 301 N. Wilmington Street

Raleigh, North Carolina 27601-2825

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